

VOORHEES TOWNSHIP BOARD OF EDUCATION
329 ROUTE 73, VOORHEES, NJ 08043

The regular meeting of the Voorhees Township Board of Education was held on Wednesday, May 1, 2013 at 7:30 P.M. at the Administration Building, Mr. Richard Nelson, President, presiding.

I. PUBLIC NOTICE

Public notice of this meeting, pursuant to the Open Public Meetings Act, has been given by the Board Secretary in the following manner:

1. Posting written notice on the official bulletin board at the Voorhees Township Public Schools Administrative Building on May 3, 2012.
2. Sending written notice to the Courier Post and the Voorhees Sun on May 3, 2012.
3. Filing written notice with the Clerk of Voorhees Township on May 3, 2012.

II. SALUTE TO THE FLAG

III. ROLL CALL

Present

Dr. Gary Bennett
Barbara Dunleavy
Amy Lynch
John Schmus
Nancy Seigle
Bruce Karpf, Vice-President
Richard Nelson, President
Raymond Brosel, Superintendent
Dr. Frank T. DeBerardinis, Assistant Superintendent for Business/
Board Secretary
Howard Mendelson, Attorney

Absent

Matthew Dortch
Denise Kirkland

Motion by Mr. Karpf, seconded by Mr. Schmus to approve RI through RVIII:

RI. BOARD MEETING DATES

1. the resolution concerning Board Meeting dates for August 2013 through June 2014 as shown on Attachment "A".

RII. BANK DEPOSITORY

1. designating TD Bank, Citizens Bank, Beneficial Bank, The Bank, Columbia Bank and New Jersey State Cash Management Fund as depositories for all monies for the 2013-2014 school year.
2. authorized signatories for all bank accounts and banks named as depositories of certificates of deposit for the 2013-2014 school year as per the following resolution:

- a. **BE IT RESOLVED** That the Chief School Administrator, the President and the Board Secretary, or their facsimile, be the authorized signatories of the Board of Education, and that TD Bank, Citizens Bank, Beneficial Bank, the Bank, Columbia Bank and New Jersey State Cash Management Fund be directed to honor checks, drafts or other orders for the payment of money drawn in this Board of Education's name including those payable to the individual order of any person or persons whose name or names appear thereon as signer or signers.

BE IT RESOLVED That the following banks shall be named as depositories of Certificates of Deposit for the 2013-2014 school year: TD Bank, Citizens Bank, Beneficial Bank, The Bank, Columbia Bank and New Jersey State Cash Management Fund.

RIII. HIRING AND PAYMENT AUTHORIZATION

1. hiring, payment and facsimile signature authorization for the 2013-2014 school year as follows:

- a. **BE IT RESOLVED BY THE** Voorhees Township Board of Education that the Superintendent is granted authority to administer personnel matters when necessary and furthermore, such action is to be presented to the Board for ratification at the next regular meeting.

BE IT RESOLVED BY THE Voorhees Township Board of Education that the Assistant Superintendent for Business/Board Secretary is granted authority to pay bills when necessary and furthermore, such payments are to be presented to the Board for ratification at the next regular meeting.

BE IT RESOLVED BY THE Voorhees Township

Board of Education that the Assistant Superintendent for Business/Board Secretary is granted authority to execute contracts and other documents with the president's facsimile signature after board approval of such agreements.

RIV. LEGAL NEWSPAPERS

1. legal newspapers to be used for the 2013-2014 school year as follows:

- a. BE IT RESOLVED BY THE Voorhees Township Board of Education that all advertisements and written notices of Board Meetings shall be sent to the Courier Post, the Voorhees Sun and/or the Newark Star Ledger.

RV. POLICIES, RULES, BYLAWS AND JOB DESCRIPTIONS

1. adopting all the policies, rules and bylaws in effect as of May 1, 2013.
2. all Job Descriptions in effect as of May 1, 2013.

RVI. CURRICULUM AND TEXTBOOKS

1. adopting all curriculums and text books in effect as of May 1, 2013 as shown on Attachment "B".
2. the curriculum program adoption schedule as shown on Attachment "C".

RVII. EMERGENCY MANAGEMENT PLAN

1. the Emergency Management Plan (School Safety and Security Plan) for the 2013-2014 school year.

RVIII. REGULATORY APPOINTMENTS

1. the appointment of Frank T. DeBerardinis, Assistant Superintendent for Business/Board Secretary as Public Agency Compliance Officer for Purchasing and Americans with Disabilities Act Compliance Officer for the 2013-2014 school year.
2. designating Frank T. DeBerardinis, Assistant Superintendent for

- Business/Board Secretary, as the District custodian of government records for the 2013-2014 school year.
3. the appointment of the Assistant Superintendent for Curriculum and Instruction, as 504 Compliance Officer for 2013-2014 school year.
 4. the appointment of Irene Afek, Coordinator of Elementary Programs, as district Affirmative Action Officer for the 2013-2014 school year.
 5. the appointment of Irene Afek, Coordinator of Elementary Programs, as district Attendance Officer for the 2013-2014 school year.
 6. the appointment of Irene Afek, Coordinator of Elementary Programs, as District Anti-Bullying Coordinator for the 2013-2014 school year.
 7. the appointment of Amy Behnke, social worker, as district homeless liaison for the 2013-2014 school year.
 8. the appointment of Amy Behnke, social worker, as the DYFS Child Abuse Prevention Liaison for the 2013-2014 school year.
 9. the appointment of Clark Mathes, Director of Buildings and Grounds, as Asbestos Management and PEOSA Officer/Coordinator.
 10. the appointment of Clark Mathes, Director of Buildings and Grounds, as Safety and Health Coordinator.
 11. the appointment of Clark Mathes, Director of Buildings and Grounds, as Indoor Air Quality Designee.
 12. the appointment of Clark Mathes, Director of Buildings and Grounds, as Right to Know Coordinator.
 13. the appointment of Clark Mathes, Director of Buildings and Grounds, as Integrated Pest Management Coordinator.

IV. MINUTES

1. Motion by Mrs. Seigle, seconded by Mrs. Dunleavy, to approve the minutes of the meeting of March 21, 2013.

Motion carried, 6 ayes, 1 abstention; Mr. Schmus.

V. INFORMATION ITEMS

1. Fire Drills and Safety Drills as shown on Attachment "D".
2. Suspensions as shown on Attachment "E".
3. 2013-2014 Budget as shown on Attachment "F".
4. (HIB) Harassment, Intimidation and Bullying

VI. COMMUNICATIONSVII. BOARD SECRETARY REPORT

1. Shared Services Agreement with Voorhees Township
2. District Reorganization
3. Per Pupil Cost Comparison by District

VIII. SUPERINTENDENT REPORT

1. 2012-2013 Quality Single Accountability Continuum (QSAC) District Performance Review placement results
2. Math Curriculum; Grades 6 – 8, Mr. Mattie
3. Recognition of 18 students chosen for All South Jersey Honors Band

IX. COMMITTEE REPORTSX. AUDIENCE PARTICIPATION

(The Board is limited in its ability to respond in public on the following matters: personnel, litigation, negotiations, attorney-client privilege.)

Mrs. Maffei SPEAK representative – updated the Board on SPEAK activities and the need to disseminate information to other parents of special needs children.

- Mr. Rubin Asked the Board to look into personal locators child identification devices for special needs students.
- Mrs. Geller Read a statement relative to a bullying incident at E.T. Hamilton School.
- Mr. & Mrs. Zamost Commented on a bullying incident at E.T. Hamilton School.
- Mrs. Dawson Commented on a bullying incident at E.T. Hamilton School.
- Dr. Geller Commented on a bullying incident at E.T. Hamilton School.
- Mrs. Gunn Commented on a bullying incident Signal Hill School.

XI. BOARD COMMENTS

XII. TRANSPORTATION

Motion by Mrs. Lynch, seconded by Mr. Schmus, to approve:

1. renewing a transportation contract for activity buses, contract #0024, for the 2013-2014 school year, with First Student, Inc. as shown on Attachment "G".
2. renewing a transportation contract for routes M1 – M5, M7 – M19, multi-contract #0025, for the 2013-2014 school year, with Laidlaw Transit, Inc., (First Student Inc.) as shown on Attachment "G".
3. renewing a transportation contract for adopt-a-grandparent and late buses, multi-contract #0026, for the 2013-2014 school year, with Laidlaw Transit, Inc., (First Student Inc.) as shown on Attachment "G".
4. renewing a transportation contract for routes H22, H24 – H28 , K31, K33, K34, K38, O41 – O48, SH1 and SH2, multi-contract #0027, for the 2013-2014 school year, with Laidlaw Transit, Inc., (First Student Inc.) as shown on Attachment "G".
5. renewing a transportation contract for routes OK1 – OK4, KK1 – KK3 and SK2, multi-contract #0028, for the 2013-2014 school year, with

- Laidlaw Transit, Inc., (First Student Inc.) as shown on Attachment "G".
6. renewing a transportation contract for routes M24, M25, SPO and SH4, multi-contract #0029, for the 2013-2014 school year, with Laidlaw Transit, Inc., (First Student Inc.) as shown on Attachment "G".
 7. renewing a transportation contract for routes H21 and M26, multi-contract #0030, for the 2013-2014 school year, with Laidlaw Transit, Inc., (First Student Inc.) as shown on Attachment "G".
 8. renewing a transportation contract for routes K35 and M20, multi-contract #0002, for the 2013-2014 school year, with Hillman's Bus Service, Inc., as shown on Attachment "H".
 9. renewing a transportation contract for routes K30, and SH6, multi contract #0017, for the 2013-2014 school year, with Hillman's Bus Service, Inc. as shown on Attachment "H".
 10. renewing a transportation contract for route O40, multi-contract #0019, for the 2013-2014 school year, with Hillman's Bus Service, Inc., as shown on Attachment "H".
 11. renewing a transportation contract for route M23, multi-contract #0020, for the 2013-2014 school year, with Hillman's Bus Service, Inc., as shown on Attachment "H".
 12. renewing a transportation contract for routes HK1, HK2, HK3, SK1 and SK3, multi contract # 0021, for the 2013-2014 school year, with Hillman's Bus Service Inc., as shown on Attachment "H".
 13. the non renewal of bus route # SPVMS to the Voorhees Middle School for the 2013 -2014 school year with Hillman Bus Service, Inc., as shown on Attachment "H".
 14. renewing a transportation contract for route SH3, multi-contract #0004, for the 2013-2014 school year, with T & L Transportation, Inc., as shown on Attachment "I".
 15. renewing a transportation contract for routes P2 and SPS2, multi-contract #0005, for the 2013-2014 school year, with T & L Transportation, Inc., as shown on Attachment "I".
 16. renewing a transportation contract for route SH5, multi-contract #0006, for the 2013-2014 school year, with T & L Transportation,

- Inc., as shown on Attachment "I".
17. renewing a transportation contract for route PS-5, multi-contract #0012, for the 2013-2014 school year, with T & L Transportation, Inc., as shown on Attachment "I".
 18. renewing a transportation contract for route M28, multi-contract #0013, for the 2013-2014 school year, with T & L Transportation, Inc., as shown on Attachment "I".
 19. renewing a transportation contract for routes M27 and PS, multi-contract #0010, for the 2013-2014 school year, with T & L Transportation, Inc., as shown on Attachment "I".
 20. renewing a transportation contract for routes P1-A, P2-A, PS-1, L1 and L2, multi-contract #0016, for the 2013-2014 school year, with T & L Transportation, Inc., Attachment "I".
 21. renewing a transportation contract for routes SPVM and PS-6, multi contract # 806, for the 2013-2014 school year with T & L Transportation, Inc., as shown on Attachment "I".
 22. renewing a transportation contract for route M6, bid # 0050, for the 2013 – 2014 school year, with T & L Transportation, Inc. as shown on Attachment "I".
 23. renewing a transportation contract for route H20, bid # 5310 for the 2013-2014 school year with First Student, Inc. as shown on Attachment "J".
 24. ratifying dropping bus route SHS for the 2012-2013 school year with Hillman Bus Service, Inc.
 25. ratifying dropping quoted bus route SPMS, for the remainder of the 2012-2013 school year to the Middle School with Hillman Bus Service, Inc.
 26. ratifying dropping quoted bus route HS1, for the remainder of the 2012-2013 school year to the Middle School and to the Signal Hill School for homeless students.

Motion carried, 7 ayes.

XIII. POLICY

XIV. PERSONNEL

The Superintendent recommends the following for your consideration:

Motion by Mr. Karpf, seconded by Mrs. Dunleavy, to approve:

1. requesting emergency approval from the New Jersey State Department of Education to employ staff pending outcome of background checks as indicated below by asterisk.
2. the employment contract for Raymond J. Brosel, Jr., Superintendent, at no increase in salary, as reviewed and approved by the Camden County Office of Education as shown on Attachment "K".
3. the employment contract for Dr. Frank T. DeBerardinis, Assistant Superintendent for Business, at no increase in salary, as reviewed and approved by the Camden County Office of Education as shown on Attachment "L".
4. the employment contract for Frances S. Collins, Assistant Superintendent for Curriculum and Instruction, at no increase in salary, as reviewed and approved by the Camden County Office of Education as shown on Attachment "M".
5. the re-employment and salaries of the certificated non-tenured full time and part time unit teaching staff members for the period from July 1, 2013 through June 30, 2014 as shown on Attachment "N".
6. the re-employment and salaries of the twelve month confidential employees for the period from July 1, 2013 through June 30, 2014 as shown on Attachment "O".
7. the re-employment and salaries of the non-unit ten and twelve month employees for the period from July 1, 2013 through June 30, 2014 as shown on Attachment "P".
8. the re-employment and salaries of the ten and twelve month unit tenured and non-tenured secretaries for the period from July 1, 2013 through June 30, 2014 as shown on Attachment "Q".
9. the re-employment and salary of the unit ten month library technician for the period from July 1, 2013 through June 30, 2014 as shown on Attachment "R".
10. the re-employment and salaries of the twelve month unit maintenance

- employees for the period from July 1, 2013 through June 30, 2014 as shown on Attachment "S".
11. the re-employment and salaries of the ten month unit instructional associates for the period from July 1, 2013 through June 30, 2014 as shown on Attachment "T".
 12. the re-employment and salaries of non-unit twelve month custodial employees and substitutes for the period from July 1, 2013 through June 30, 2014 as shown on Attachment "U".
 13. the re-employment and salaries of non-unit ten month food services employees and substitutes for the period from July 1, 2013 through June 30, 2014 as shown on Attachment "V".
 14. the employment of Dr. Diane Young as Assistant Superintendent for Curriculum and Instruction (A-AS-02) for the period from August 1, 2013 through June 30, 2014 and the submission of the employment contract to the Camden County Office of Education for review and approval.
 15. the employment of Sharon Stallings as principal of the Signal Hill Elementary School (S-P-01) for the period from July 1, 2013 through June 30, 2014 at a salary of Step 9, \$126,974 (including service award).
 16. revising the employment of Shawn Seppanen, teacher, (H-5-04), from July 1, 2012 through April 15, 2013 to July 1, 2012 through April 24, 2013 at a salary of Step 1, BA, \$47,523, prorated. (Leave Replacement)
 17. the resignation of Lynn Wynters as Drama Club Technical Director for the 2013 – 2014 school year.
 18. the resignation of Jessica Rosetti as Assistant Field Hockey Coach for the 2013 – 2014 school year.
 19. the resignation of Christine Blizzard as Drama Club Production Assistant for the 2013 – 2014 school year.
 20. the resignation of Janetta Barnhart as Assistant Yearbook Advisor for the 2013 – 2014 school year.
 21. the following substitute teachers for the 2012-2013 school year at an daily rate of \$80:

- | | | | |
|----|---------------------|-------------|--------------------------|
| a. | Kellyann Matteson | BS | York College |
| b. | Stella Sytnik | BS | Thomas Edison College |
| c. | Devon Bell | 109 credits | Ball State University |
| d. | Maryann Laslie | BA | Rowan University |
| e. | Katherine Greenwood | BA | Richard Stockton College |
| f. | Noreen Luca | BA | Hunter College |
22. ratifying the employment of personnel for providing special education and/or related services for the 2012-2013 school year as shown on Attachment "W". (Names of students on file with Board Secretary)
23. ratifying CER staff for the 2012-2013 school year as shown on Attachment "X".
24. ratifying revising the paid medical leave for T. R. (S-3-02), teacher, from April 15, 2013 through May 24, 2013 to April 15, 2013 through May 14, 2013, then commencing May 15, 2013, an unpaid child rearing leave is approved through June 30, 2013, during which time the family leave act shall be honored.
25. ratifying revising the unpaid child rearing leave for J. S. (M-SC-04), teacher, from January 25, 2013 through April 30, 2013 to January 25, 2013 through April 28, 2013, during which time the family leave act shall be honored.
26. a paid medical leave for L. W.(S-1-03), teacher, for the period from September 1, 2013 through September 10, 2013 then commencing September 11, 2013 an unpaid child rearing leave is approved through September 29, 2013 during which time the family leave act shall be honored.
27. a paid medical leave for T.S. (O-RR-05), teacher, for the period from September 3, 2013 through September 28, 2013 then commencing September 29, 2013 an unpaid child rearing leave is approved through June 30, 2014 during which time the family leave act shall be honored.
28. the retirement of William McBride (M-8-10), teacher, effective June 30, 2013.
29. the retirement of Ellen Pitel (O-3-03), teacher, effective June 30, 2013.

30. the retirement of Jean Teichman (S-IA-05), instructional associate, effective June 30, 2013.
31. the retirement of Roberta Bloom (O-4-02), teacher, effective June 30, 2013.
32. the retirement of Lisa Joy Cohen (H-E-01), teacher, effective June 30, 2013.
33. Motion to approve the retirement of Kathleen Siedlecki, instructional associate, effective June 30, 2013.

Motion carried, 7 ayes.

XV. DEFERRED ACTION

XVI. NEW BUSINESS

Motion by Mr. Schmus, seconded by Mrs. Lynch, to approve:

1. the following resolution:

BE IT RESOLVED That the Voorhees Township Board of Education approves continuation of the following services being provided by the Camden County Educational Services Commission for the 2013-2014 school year.

Special Education Transportation
Non-Public Transportation
Aid in Lieu of Transportation
PL 192-193
I.D.E.I.A. Non-Public Services

2. the following resolution:

BE IT RESOLVED That the Voorhees Township Board of Education approves continuation in the New Jersey Cooperative Bid and Right-to-Know programs through Educational Data Services for the 2013-2014 school year.

3. the following field trips:

- a. Middle School, track team, May 13, 2013, Destination – Pennsauken High School, Pennsauken, NJ.

- b. Middle School, track team, May 17, 2013, Destination – Moorestown High School, Moorestown, NJ.
4. and ratify district travel and related expenses as shown on Attachment “Y”.
5. ratifying a Joint Transportation Agreement between the Voorhees Township Board of Education and the Cherry Hill Board of Education for the transportation of a special education student to and from Yale School in Mullica Hill, NJ in the amount of \$7,685 for the period from April 8, 2013 through June 21, 2013.
6. the 2013-2016 Educational Technology Plan.
7. the submission of the Statement Assurance for the Comprehensive Equity plan.
8. the Resolution for Member Participation in a Cooperative Pricing System as shown on Attachment “Z”.
9. the membership resolution of the Camden County Elementary League as shown on Attachment “AA”.
10. CER programs for Summer 2013 as shown on Attachment “BB”.
11. ratifying out of district tuition and contracted services for special education students for the 2012-2013 school year as shown on Attachment “CC”. (Names of students on file with Board Secretary)
12. out of district tuition and contracted services for special education students for the 2012-2013 school year as shown on Attachment “DD”. (Names of students on file with Board Secretary)
13. Lisa Everett, Rowan University, for student teaching at the Kresson School during the Fall 2013 semester.

Motion carried, 7 ayes.

XVII. MEETING DATES

Wednesday, June 19, 2013 7:30 PM Board Meeting
Administrative Building

XVIII. AUDIENCE PARTICIPATION

(The Board is limited in its ability to respond in public on the following matters: personnel, litigation, negotiations, attorney-client privilege.)

XIX. BOARD COMMENTSXX. FINANCE

Motion by Dr. Bennett, seconded by Mr. Karpf, to approve:

1. the Bill Lists as shown on Attachment "EE".
2. the following financial reports, in accordance with N.J.S.A. 18A:17-36 and N.J.S.A. 18A:17-9, for month ending March 31, 2013 as shown on Attachment "FF".
 - a. Cash Reconciliation
 - b. Board Secretary's Report
3. the transfer list as shown on Attachment "GG".
4. the Board Secretary Certification resolution as follows:

BE IT RESOLVED That the Board Secretary certifies that no line item account has been over expended in violation of N.J.A.C. 6A:23A-16.10 (c) 3 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

In accordance with N.J.A.C. 6A:23A-16.10 (c) 2, it is certified that anticipated revenue has changed for the month ending March 31, 2013 as follows:

Increased \$0.00

Decreased \$0.00

5. the Board of Education Certification resolution as follows:

BE IT RESOLVED That pursuant to N.J.A.C. 6A:23A-16.10(c), the Voorhees Township Board of Education certifies that as of March 31, 2013 and after review of the Secretary's Monthly Report and upon consultation with the appropriate district officials, to the best

of the Boards' knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10(b) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

6. the purchasing resolution in accordance with 18A:18A-10 as follows:

BE IT RESOLVED That the Voorhees Township Board of Education does hereby authorize Frank T. DeBerardinis, the district's qualified purchasing agent, to make purchases of goods and services utilizing contracts entered into on behalf of the State by the Division of Purchase and Property utilizing various vendors as needed for the month of April.

NONE

7. transferring funds as needed among individual projects as approved in the 2007 bond referendum.
8. the Assistant Superintendent for Business/Board Secretary to purchase goods or services as per the following for the 2013-2014 school year:

- a. WHEREAS, 18A-18A-2 provides that a board of education shall assign the authority, responsibility and accountability for the purchasing activity of the board of education to a person or persons who shall have the power to prepare advertisements, to advertise for and receive bids and to award contracts as permitted by this chapter, and

WHEREAS, 18A-18A-3 provides that contracts, awarded by the qualified purchasing agent that do not exceed in the aggregate in a contract year the bid threshold of \$36,000 may be awarded by the qualified purchasing agent without advertising for bids when so authorized by board resolution, and

WHEREAS, 18A-18A-37, c. provides that all contracts that are in the aggregate less than 15 percent of the bid threshold of \$36,000 may be awarded by the qualified purchasing agent without soliciting competitive quotes if so authorized by board resolution,

NOW THEREFORE BE IT RESOLVED, That the Voorhees Township Board of Education pursuant to the statutes cited above hereby appoints Frank T. DeBerardinis as its duly authorized qualified purchasing agent and is

duly assigned the authority, responsibility and accountability for the purchasing activity of the Voorhees Township Board of Education, and

BE IT FURTHER RESOLVED That Frank T. DeBerardinis is hereby authorized to award contracts on behalf of the Voorhees Township Board of Education that are in the aggregate less than fifteen percent of the bid threshold of \$36,000 without soliciting competitive quotations, and

BE IT FURTHER RESOLVED That Frank T. DeBerardinis is hereby authorized to seek competitive quotes, when applicable and practicable, and award contracts when contracts in the aggregate exceed fifteen percent of the bid threshold but less than the bid threshold of \$36,000.

- b. WHEREAS, Title 18A:18A-10 provides that a Board of Education, without advertising for bids or after having rejected all bids obtained pursuant to advertising therefore, by resolution may purchase any goods or services pursuant to a contract or contracts for such goods or services entered into on behalf of the State by the Division of Purchase and Property; and

WHEREAS, the Voorhees Township Board of Education has the need, on a timely basis, to procure goods and services utilizing state contracts, and

WHEREAS, the Voorhees Township Board of Education desires to authorize its purchasing agent for the 2013-2014 school year to make any and all purchases necessary to meet the needs of the school district throughout the school year,

NOW THEREFORE BE IT RESOLVED That the Voorhees Township Board of Education does hereby authorize Frank T. DeBerardinis, the district's qualified purchasing agent, to make purchases of goods and services entered into on behalf of the State by the Division of Purchase and Property utilizing various vendors as needed.

BE IT FURTHER RESOLVED That the Voorhees Township Board of Education does hereby authorize Frank T. DeBerardinis to make purchases of goods and

RESOLUTION ON BOARD MEETINGS

WHEREAS The "Open Public Meetings Act" requires that advance written notice of all meetings of the Board of Education be posted in a public place designated by the Board and mailed, faxed or hand delivered to one (1) newspaper designated by resolution, and mailed to all persons requesting a copy of same upon payment of an established fee,

NOW THEREFORE BE IT RESOLVED by the Board of Education as follows:

1. All written notices of Board Meetings shall be posted by the Board Secretary on the bulletin board located in the Voorhees Township Public Schools Administrative Building.
2. All advance written notices of Board Meetings shall be given to the following newspapers: Courier Post, the Voorhees Sun and or the Newark Star Ledger.
3. All written notices of Board Meetings shall be filed with the clerk of Voorhees Township.
4. All advance written notices of Board Meetings throughout the year shall be mailed to all persons requesting a copy of same, after payment by such persons of a fee of \$5.00. News media shall be exempt from such fee.
5. The schedule of regular official Board Meetings for the period from and after this reorganization meeting on May 1, 2013, shall be in accordance with the list designating the dates, time of 7:30 PM and held at the Administrative Building, except where noted.

Notice is hereby given by the Voorhees Township Board of Education that the following is a list of the regular meetings of the Board of Education from August 2013 through June 2014 to be held at 7:30 pm in the Voorhees Township Public Schools Administrative Building except where noted.

	DAY	MONTH	DATE	LOCATION
2013	Wednesday	August	28	Administrative Building

The following items will appear as part of the agenda of the August 28, 2013 meeting:

1. Report of the District's Annual Special Education plan for the 2012-2013 school year.
2. Report on the statewide and district's testing programs including analysis and interpretation of schools and district performance for the 2012-2013 school year.
3. Report on the Basic Skills Improvement Program for the 2012-2013 school year.

Copies of the reports listed above may be obtained through the office of the Assistant Superintendent for Curriculum and Instruction.

Wednesday	September	25	Osage School
Monday	October	21	Middle School

The following item will appear as part of the agenda of the October 21, 2013 meeting:

1. Public Hearing on the 2012-2013 Annual Report of Violence and Vandalism

Copies of the report listed above may be obtained through the office of the Assistant Superintendent for Curriculum and Instruction.

	Monday	November	25	Kresson School
2014	Tuesday	January	7	Administration Building Board Reorganization Meeting
	Wednesday	January	29	Signal Hill School
	Wednesday	February	26	E. T. Hamilton School
	Wednesday	March	26	Administrative Building PUBLIC HEARING ON 2014-2015 BUDGET AND REGULAR BOARD MEETING
	Wednesday	May	7	Administration Building District Reorganization Meeting
	Monday	June	16	Administration Building

PROGRAMS AND TEXTBOOKS

PROGRAM	TEXTBOOK (S)
Academic Enrichment*	None
Aids*	None
Art	All About Art; Fine Arts Public; 1982 (6-8)
Basic Skills *	Subject Area
English as a Second Language (ESL)*	Avenues; Hampton Brown; 2004; (PreK-5) High Point; Hampton Brown; 2007 (6-8)
Environmental Studies	None
Family Life *	See Family and Consumer Science
Family and Consumer Science	Teen Health Course 3; Glencoe McGraw Hill; 2007 Young Living; MacMillan/McGraw Hill; 2000
French	Exploring French Text & Activity Book; EMC Publishing; 1995 (6) C'est a Toi Text & Activity Book; Level I EMC Publishing; 1998; (7-8)
Guidance*	None
Handwriting	Creative Growth in Handwriting; Zaner Bloser; 1975 (1-3) Handwriting with a New Alphabet; Zaner Bloser, 1996 (2-4)
Health * (Drugs, Alcohol, Safety)	Here's Looking at You 2000; Roberts Fitzmahan and Associates; 1986 (K-5) Teen Health Course 3; Glencoe McGraw Hill; 2007 Young Living; MacMillan/McGraw Hill; 2000 Your Health; Harcourt, 2003 (K-5)
Health Services*	None
Instrumental Music	Yamaha Band Student; Alfred Publications, Books I & II Marching Percussion Ensemble Exercises; Rudimental Percussion Publications Standard of Excellence/Neil Kjos Music Co.; 1993 Rubank Method – I, II, III
Language Arts Literacy (Reading, Spelling, Grammar, Writing and Study Skills)	Holt Elements of Language; Holt McDougal; 2009 (Gr. 6-8) Inside; Hampton-Brown, 2009 (Gr. 6) The Reader's Journey; Pearson-Prentice Hall, 2009 (Gr. 7-8) Reading Street; Pearson-Scott Foresman, 2009 (K-5) My Sidewalks; Pearson-Scott Foresman, 2009 (K-5) Wilson Reading System; Wilson Language Training; 1992 (K-5) Supplemental Novels (List attached)

* Mandated Programs

PROGRAM	TEXTBOOK (S)
Library	None
Mathematics	enVisionMATH-Common Core Edition; Scott Foresman-Addison Wesley; 2012 (K-2) enVisionMATH; Scott Foresman-Addison Wesley; 2009 (K-5) Math Connects – Course 1; Glencoe/McGraw-Hill; 2009 (6) Math Connects – Course 2; Glencoe/McGraw-Hill; 2009 (7 SE & BSIP) Math Connects – Course 3; Glencoe/McGraw-Hill; 2009 (8 SE & BSIP) Pre-Algebra; Prentice Hall; 2007 (7) Algebra I; Glencoe/McGraw-Hill; 2006 (8 - Introduction to Algebra) Algebra I; Prentice Hall; 2007 (8 - High School Algebra I Accelerated)
Multiple Disabilities – Middle School	None.
Music	World of Music; Silver Burdett Co., 1991; (1-7) World of Music; Silver Burdett Co., 1988 (2-3) Making Music; Silver Burdett Co., 2005 (2) Music Connection; Silver Burdett Co., 1995 (3)
Physical Education *	None
Pre-School	None
Science	MacMillan/McGraw-Hill Science; 2005 (K-6) MacMillan/McGraw-Hill Glencoe Science; 2005 (7-8) Chemistry Level 1; Gravitas Publications; 2008 (Enrichment Program)
Social Studies	MacMillan/McGraw-Hill Social Studies; MacMillan/McGraw-Hill; 2003 (K-6) New Jersey Adventures in Time & Place; MacMillan/McGraw-Hill; 2003 (4) Human Heritage; Glencoe/McGraw-Hill; 2004 (7) The American Nation; Prentice Hall; 2003 (8) United States Government; Bowman Noble; 1980 (7) The Holocaust; Globe Fearon Publishing Co., 1997 (6-8) The Civil Rights Movement; Globe Fearon Publishing Co., 1997 (6-8)
Spanish	En Sus Marcas; EMC Corporation; 2000 (7-8) Exploring Spanish; EMC Corporation; 2002 (6-7) Espresate; Holt Rinehart and Winston; 2006 (8) Spanish is Fun; AMSCO; 1997 (8) Espanol para ti; National Textbook Company; 2005 (K-5)
Special Services*	None
Study Skills*	Subject Areas
Technology Education	Exploring Drafting; Goodhart-Wilcox; 2000 Technology in Your World; 1992; (7 - 8) Technology Today and Tomorrow; 2nd Edition; MacMillan/McGraw Hill; 1993

SUPPLEMENTAL NOVELS

ELEMENTARY

Out of the Dust by Karen Hesse

ELEMENTARY – ENRICHMENT PROGRAM

The Door in the Wall by de Angeli

A Single Shard by Linda Sue Park

The Book of Three by Lloyd Alexander

Stowaway by Karen Hesse

The Wright 3, Blue Balliett

GRADE 6

Beauty: A Retelling by McKinley

Danger in the Desert by Fields

Devil's Arithmetic by Yolen

Dragonwings by Yep (READ ALOUD ONLY)

Earth to Matthew by Danziger

Fever 1793 by Haise-Anderson

Holes by Louis Sacher

Island of the Blue Dolphins by O'Dell

Lyddie by K Patterson

Maniac Magee by Spinelli

Missing May by Rylant

The Pinballs by Byars

Roll of Thunder, Hear my Cry by Taylor

Upstairs Room by Reiss

Westing Game by Raskin

Where the Red Fern Grows by Rawls

Witch of Blackbird Pond by Speare

A Wrinkle in Time by L'Engle

Zlata's Diary by Filipovic (READ ALOUD ONLY)

GRADE 7

Adventures of Ulysses by Evslin

Arm of the Starfish by L'Engle

The Babysitter III by Stine

Boy in the Striped Pajamas by Boyne

Bud, Not Buddy by Paul C. Curtis

Call of the Wild by London

Code Orange by Caroline Cooney

Dacey's Song by Voigt

The Door in the Wall by De Angeli

Farewell to Manzanar by Jeanne & James Houston

Gentlehands by Kerr

Hatchet by Paulsen

The Homecoming by Voigt

Land of Hope by Nixon

Let the Circle be Unbroken by Taylor

No Promises in the Wind by Hunt

The Red Pony by Steinbeck

The River by Paulsen

The Snowman by Stine

A Solitary Blue by Voigt

Somewhere in the Darkness by Myers

Stargirl by Jerry Spinelli

SUPPLEMENTAL NOVELS

Summer of My German Soldier by Greene
Sunburn by Stine
The Trojan War by Evslin
Truth or Dare by Stine
White Fang by London

GRADE 8

After the Rain by Mazer
Call Waiting by Stine
Captain Courageous by Kipling
The Contender by Lipsyte
Don't Look Behind You by Duncan
The Ear, the Eye, and the Arm by Farmer
Fahrenheit 451 by Bradbury
Gathering Blue by Lowry
The Giver by Lowry
I Know What You Did Last Summer by Duncan
Izzy, Willy Nilly by Voight
Journey to the Center of the Earth by Verne
Lord of the Flies by Golding
Night by Wiesel
No More Dead Dogs by Gordon Korman
Nothing But the Truth by Avi
The Old Man and the Sea by Hemingway
One Fat Summer by Lipsyte
The Outsiders by Hinton
Owl in Love by Kindl
The Pearl by Steinbeck
The Pigman by Zindel
Red Badge of Courage by Crane
Rumble Fish by Hinton
Secrets of a Shopping Mall by Peck
The Serpent Never Sleeps by O'Dell
Shane by Schaefer
Silas Marner by Eliot
That Was Then, This Is Now by Hinton
Time Machine/War of the Worlds by H.G. Wells
To Kill a Mockingbird by Lee

Pearson / Prentice Hall "The Reader's Journey" – Grade 7 Novels

UNIT 1

- Prentice Hall Discoveries Reader: Truth is Stranger than Fiction
- The Outsiders, S.E. Hinton
- Journey of the Sparrows, Fran Leeper Buss with Daisy Cubias

UNIT 2

- Prentice Hall Discoveries Reader: Working It Out
- A Step from Heaven, An Na
- Let the Circle Be Unbroken, Mildred D. Taylor

UNIT 3

- Prentice Hall Discoveries Reader: Finding Our Place in the World
- Zlata's Diary: A Child's Life in Sarajevo, Zlata Filipovic
- "Who Moved My Cheese?" For Teens, Spencer Johnson, M.D.

UNIT 4

- Prentice Hall Discoveries Reader: Pushing the Boundaries
- Someone Is Hiding on Alcatraz Island, Eve Bunting
- Crazy Loco, David Rice

UNIT 5

- Prentice Hall Discoveries Reader: With Our Eyes Wide Open
- The Yellow Boat, David Sear
- Flowers for Algernon, David Rogers

UNIT 6

- Prentice Hall Discoveries Reader: Path to the Present
- The Kid Who Invented the Popsicle: And Other Extraordinary Stories Behind Everyday Things, Don L. Wulffson
- Portraits of African-American Heroes, Tonya Maynard

Pearson / Prentice Hall "The Reader's Journey" – Grade 8 Novels

UNIT 1

- Prentice Hall Discoveries Reader: Believe It or Not
- The House of Dies Drear, Virginia Hamilton
- Robot Dreams, Isaac Asimov

UNIT 2

- Prentice Hall Discoveries Reader: The Unexpected
- Al Capone Does My Shirts, Gennifer Choldenko
- The Schwa Was Here, Neal Shusterman
- Code Talker, Joseph Bruchac

UNIT 3

- Prentice Hall Discoveries Reader: Exploring the Possibilities
- We Just Want to Live Here, Amal Rifa'i and Odelia Ainbinder with Sylke Tempel
- Phineas Gage: A Gruesome but True Story About Brain Science, John Fleischman

UNIT 4

- Prentice Hall Discoveries Reader: The Lines of Communication
- A Dime a Dozen, Nikki Grimes
- The Devil's Arithmetic, Jane Yolen
- Under the Baseball Moon, John H. Ritter

UNIT 5

- Prentice Hall Discoveries Reader: From a Different Angle
- Nerdlandia, Gary Soto

UNIT 6

- Prentice Hall Discoveries Reader: Yesterday, Today, and Tomorrow
- Crime Busters, Andrew Donkin
- Amos Fortune: Free Man, Elizabeth Yates



VOORHEES TOWNSHIP

PUBLIC SCHOOLS

Curriculum/Program Guide Review List Updated: May 2013

Academic Area	Approval Date	Implement Date	Next Review
Academic Enrichment Program Guide	June 2008	September 2008	2013-2014
Basic Skills Improvement Program Guide	June 2008	September 2008	2013-2014
Educational Technology	May 2013	July 2013	2015-2016
ESL Program Guide	March 2008	April 2008	2013-2014
Counseling/21 st Cent. Careers Program Guide	September 2012	September 2012	2014-2015
Health/Physical Education	August 2012	September 2012	2016-2017
Information Technology (Library)	October 2005	September 2005	TBD
Language Arts Literacy	May 2012	September 2012	2016-2017
Mathematics K-2 Revision	September 2011	September 2011	2015-2016
Mathematics 3-5 Revision	March 2012	September 2012	2015-2016
Mathematics 6-8 Revision	June 2013	September 2013	2016-2017
Multiple Disabilities (VMS)	August 2006	September 2006	As Needed
Pre-School	June 2006	September 2006	As Needed
Science	June 2009	September 2011	2015-2016
Social Studies	August 2012	September 2012	2016-2017
Technology Ed. /21 st Century Careers (VMS)	September 2012	September 2012	2016-2017
Visual and Performing Arts (art/music)	August 2012	September 2012	2016-2017
World Language	June 2009	September 2010	2014-2015

*Highlighted guides currently under revision.

Please Note: All review dates subject to change based on revision of Common Core State Standards, NJ Core Curriculum Content Standards or any revision to Department of Education Curriculum Implementation Schedule.

JULY 2012 TO JUNE 2013
 OFFICIAL FIRE DRILL AND SCHOOL SAFETY DRILL REPORTS:

<u>MONTH</u>	<u>SCHOOL</u>	<u>FIRE DRILL</u>	<u>SAFETY DRILL</u>	<u>TYPE OF DRILL</u>
July	Hamilton	N/A	N/A	
	Kresson	7/13 & 7/27/12	7/20/2012	Lockdown – Tier II
	Middle	7/25/2012	7/26/2012	Lockdown – Tier I
	Osage	N/A	N/A	
	Signal Hill	7/23/2012	7/20/2012	Shelter in Place
August	Hamilton	N/A	N/A	
	Kresson	8/15/2012	8/2/2012	Lockdown – Tier I
	Middle	8/1/2012	8/2/2012	Lockdown – Tier II
	Osage	N/A	N/A	
	Signal Hill	8/6/2012	8/7/2012	Lockdown
September	Hamilton	9/11/2012	9/24/2012	Lockdown
	Kresson	9/11/2012	9/25/2012	Lockdown – Tier II
	Middle	9/14/2012	9/25/2012	Evacuation (Non-fire)
	Osage	9/14/2012	9/20/2012	Evacuation Drill
	Signal Hill	9/11/2012	9/24/2012	Active Shooter
October	Hamilton	10/9/2012	10/18/2012	Evacuation (Non-fire)
	Kresson	10/10/2012	10/23/2012	Evacuation (Non-fire)
	Middle	10/15/2012	10/19/2012	Bomb Threat
	Osage	10/8/2012	10/17/2012	Lockdown – Tier II
	Signal Hill	10/15/2012	10/16/2012	Evacuation (Non-fire)
November	Hamilton	11/5/2012	11/26/2012	Bomb Threat
	Kresson	11/5/2012	11/21/2012	Bomb Threat
	Middle	11/5/2012	11/27/2012	Active Shooter
	Osage	11/12/2012	11/21/2012	Bomb Threat
	Signal Hill	11/2/2012	11/20/2012	Bomb Threat
December	Hamilton	12/5/2012	12/12/2012	Active Shooter
	Kresson	12/5/2013	12/13/2013	Active Shooter
	Middle	12/11/2013	12/20/2013	Lockdown – Tier II
	Osage	12/18/2012	12/12/2012	Active Shooter
	Signal Hill	12/12/2013	12/19/2013	Shelter in Place
January	Hamilton	1/9/2013	1/23/2013	Lockdown
	Kresson	1/9/2013	1/28/2013	Shelter in Place
	Middle	1/9/2013	1/25/2013	Shelter in Place
	Osage	1/10/2013	1/17/2013	Lockdown – Tier II
	Signal Hill	1/14/2013	1/9/2013	Lockdown – Tier II

<u>MONTH</u>	<u>SCHOOL</u>	<u>FIRE DRILL</u>	<u>SAFETY DRILL</u>	<u>TYPE OF DRILL</u>
February	Hamilton	2/19/2013	2/4/2013	Bomb Threat
	Kresson	2/7/2013	2/15/2013	Active Shooter
	Middle	2/5/2013	2/27/2013	Active Shooter
	Osage	2/7/2013	2/15/2013	Active Shooter
	Signal Hill	2/15/2013	2/25/2013	Lockdown
March	Hamilton	3/4/2013	3/19/2013	Active Shooter
	Kresson	3/5/2013	3/20/2013	Tier II Lockdown
	Middle	3/27/2013	3/28/2013	Tier I Lockdown
	Osage	3/11/2013	3/22/2013	Evac Drill – nonfire
	Signal Hill	3/11/2013	3/19/2013	Active Shooter
April	Hamilton	4/16/2013	4/17/2013	Evacuation (Non-fire)
	Kresson			
	Middle			
	Osage	4/9/2013	4/19/2013	Shelter in Place
	Signal Hill			
May	Hamilton			
	Kresson			
	Middle			
	Osage			
	Signal Hill			
June	Hamilton			
	Kresson			
	Middle			
	Osage			
	Signal Hill			

SUSPENSIONS

E.T. Hamilton School

1 student

1 day

Inappropriate Behavior

Voorhees Township Board of Education
Budget
2013-2014

CAMDEN - VOORHEES TWP

NOTICE IS HEREBY GIVEN to the legal voters of the Voorhees Twp. school district, in the County of Camden, of the State of New Jersey, that a Public Hearing will be held in the Administration Building of the Voorhees Twp. Board of Education, 329 Rt. 73, Voorhees, NJ 08043, on Thursday, March 21, 2013 at 7:30 p.m., for the purpose of conducting a public hearing on the following budget for the 2013-14 school year.

Advertised Enrollments

ENROLLMENT CATEGORIES	October 14, 2011	October 15, 2012	October 15, 2013
	Actual	Actual	Estimated
Pupils On Roll Regular Full-Time	2,812	2,768	2,765
Pupils On Roll - Special Full-Time	357	335	334
Subtotal - Pupils On Roll	3,169	3,103	3,099
Private School Placements	18	14	14
Pupils Sent to Other Districts-Reg Prog	3	2	2
Pupils Sent to Other Dists-Spec Ed Prog	6	5	5
Pupils Received	3	4	0

CAMDEN - VOORHEES TWP

Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	40,542,446	41,353,295	42,180,361
Unrestricted Miscellaneous Revenues	10-1XXX	152,245	20,000	20,000
Interest Earned On Current Expense Emergency Res	10-1XXX	1,369	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	6,562	0	0
Subtotal - Revenues From Local Sources		40,702,622	41,373,295	42,200,361

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	419,261	529,418	525,501
Extraordinary Aid	10-3131	165,724	0	0
Categorical Special Education Aid	10-3132	1,584,375	1,680,959	1,699,913
Equalization Aid	10-3176	2,831,966	3,035,976	2,916,383
Categorical Security Aid	10-3177	230,954	232,536	236,331
Other State Aids	10-3XXX	18,444	0	100,761
Subtotal - Revenues From State Sources		5,250,724	5,478,889	5,478,889
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	19,471	23,350	23,350
Education Jobs Fund	18-4522	221,488	0	0
Subtotal - Revenues From Federal Sources		240,959	23,350	23,350
Budgeted Fund Balance - Operating Budget	10-303	913,841	1,279,073	1,215,402
Withdrawal From Cap Res-For Local Share	10-307	1,638,528	0	0
Actual Revenues (Over)/Under Expenditures		-4,280,713	0	0
Total Operating Budget		44,465,961	48,154,607	48,918,002
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	151,717	209,706	0
Total Revenues From State Sources		151,717	209,706	0

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Revenues from Federal Sources:				
Title I	20-4411-4416	290,735	259,916	207,672
Title II	20-4451-4455	96,320	66,378	52,554
Title III	20-4491-4494	13,004	12,798	9,820
I.D.E.A. Part B (Handicapped)	20-4420-4429	775,901	798,746	588,084
Other	20-4XXX	0	21,713	0
Total Revenues From Federal Sources		1,175,960	1,159,551	858,130
Total Grants And Entitlements		1,327,677	1,369,257	858,130
Repayment of Debt:				
Transfers From Capital Reserve	40-5210	1,638,528	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,189,617	57,333	789,614
Interest On Investments	40-1510	15,975	0	0
Miscellaneous	40-1XXX	15,975	0	0
Total Revenues From Local Sources		1,205,592	57,333	789,614
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	339,550	364,772	372,073
Budgeted Fund Balance	40-303	0	1,700,000	15,975
Withdrawal From Debt Service Reserve	40-313	0	0	983,343
Total Local Repayment Of Debt		3,183,670	2,122,105	2,161,005
Actual Revenues (Over)/Under Expenditures		-1,150,065	0	0
Total Repayment Of Debt		2,033,605	2,122,105	2,161,005
Total Revenues/Sources		47,827,243	51,645,969	51,937,137

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Deduct Transfer-Transfers From Capital Reserve	40-5210	1,638,528	0	0
Total Revenues/Sources Net of Transfers		46,188,715	51,645,969	51,937,137

CAMDEN - VOORHEES TWP

Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	14,938,448	15,801,987	16,150,741
Special Education - Instruction	11-2XX-100-XXX	5,097,250	5,973,509	5,922,386
Basic Skills/Remedial - Instruction	11-230-100-XXX	671,881	795,295	768,593
Bilingual Education - Instruction	11-240-100-XXX	139,130	192,550	147,768
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	266,404	281,492	280,992
Community Services Programs/Operations	11-800-330-XXX	0	1,000	1,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,228,231	1,467,910	1,529,454
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	2,150	2,500	2,500
Undist. Expenditures - Health Services	11-000-213-XXX	516,147	531,513	539,330
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	538,991	651,008	566,308
Undist. Expenditures - Guidance	11-000-218-XXX	595,221	609,921	633,111
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,229,025	1,319,732	1,259,019
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	377,535	393,343	392,209
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	433,802	446,738	453,847
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	609,253	654,261	670,932
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	771,198	995,443	1,007,579
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,382,425	1,430,931	1,365,775
Undist. Expend. - Central Services	11-000-251-XXX	541,614	602,339	609,833

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	326,199	349,539	317,411
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,651,699	4,462,663	4,290,979
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,064,460	2,297,462	2,303,433
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,295,316	8,481,865	9,361,694
Total Undistributed Expenditures		21,563,266	24,697,168	25,303,414
Total General Current Expense		42,676,379	47,743,001	48,574,894
Capital Expenditures:				
Equipment	12-XXX-XXX-730	132,063	384,997	302,079
Facilities Acquisition And Const. Serv.	12-000-400-XXX	18,991	26,609	41,029
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	1,638,528	0	0
Total Capital Outlay		1,789,582	411,606	343,108
General Fund Grand Total		44,465,961	48,154,607	48,918,002
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	12,969	11,889	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	54,633	167,413	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	54,188	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	19,899	16,501	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	4,663	0

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Other	20-XXX-XXX-XXX	10,028	9,240	0
Total Other State Projects		151,717	209,706	0
Total State Projects	20-XXX-XXX-XXX	151,717	209,706	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	290,735	259,916	207,672
Title II	20-XXX-XXX-XXX	96,320	66,378	52,554
Title III	20-XXX-XXX-XXX	13,004	12,798	9,820
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	775,901	798,746	588,084
Other	20-XXX-XXX-XXX	0	21,713	0
Total Federal Projects	20-XXX-XXX-XXX	1,175,960	1,159,551	858,130
Total Special Revenue Funds		1,327,677	1,369,257	858,130
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,033,605	2,122,105	2,161,005
Total Debt Service Funds		2,033,605	2,122,105	2,161,005
Total Expenditures/Appropriations		47,827,243	51,645,969	51,937,137
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	1,638,528	0	0
Total Expenditures Net of Transfers		46,188,715	51,645,969	51,937,137

CAMDEN - VOORHEES TWP
Advertised Recapitulation of Balances

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	2,116,949	1,355,937	1,147,217	963,092
--Repayment of Debt	565,910	1,715,975	15,975	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	2,515,308	3,983,343	3,000,000	3,000,000
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	963,853	1,995,130	1,031,277	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	473,605	463,649	463,649	463,649
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	983,343	0

CAMDEN - VOORHEES TWP
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,944	\$12,390	\$13,826	\$14,173	\$14,438
Total Classroom Instruction	\$8,449	\$8,207	\$9,126	\$9,302	\$9,614
Classroom-Salaries and Benefits	\$8,125	\$7,836	\$8,563	\$8,736	\$9,035
Classroom-General Supplies and Textbooks	\$190	\$229	\$279	\$276	\$283
Classroom-Purchased Services	\$133	\$142	\$284	\$290	\$296
Total Support Services	\$1,853	\$1,694	\$1,852	\$1,890	\$1,896
Support Services-Salaries and Benefits	\$1,791	\$1,618	\$1,762	\$1,797	\$1,803
Total Administrative Costs	\$1,194	\$1,141	\$1,252	\$1,306	\$1,299
Administration Salaries and Benefits	\$919	\$907	\$945	\$964	\$964
Legal Costs	\$14	\$13	\$20	\$21	\$21
Total Operations and Maintenance of Plant	\$1,341	\$1,239	\$1,478	\$1,556	\$1,505
Operations and Maintenance-Salaries and Benefits	\$451	\$428	\$511	\$522	\$497
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$103	\$105	\$112	\$114	\$117
Total Equipment Costs	\$23	\$42	\$48	\$124	\$98
Employee Benefits as a percentage of salaries*	26.11%	26.64%	29.17%	29.03%	32.10%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education website: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same

calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The complete budget will be on file and open to examination at the Administration building, 329 Rt. 73, Voorhees, Camden County New Jersey between the hours of 9 am and 11:30 am and 1:30 pm to 4 pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the Core Curriculum Content Standards adopted by the State Board of Education.

Generated On 05MAR13 at 10:37

First  **Student**

835 Watsonstown-New Freedom Rd.

Berlin, New Jersey, 08009

Ph: 856-753-0222

Fx: 856-753-1784

Mrs. Diane Turner
Voorhees Township Public Schools
329 Route 73
Voorhees, NJ 08043

March 13, 2013

Dear Mrs. Turner,

First Student would like to renew Home to School Multi contract numbers 0025, 0027, 0028, 0029 and 0030 for the 2013-2014 school year at the 2.63% renewal rate based on the 2012-2013 contract prices.

We would also like to renew Late Bus, Adopt a Grandparent, Multi contract #0026 for the 2012-2013 school year at 2.63% and Multi Contract # 0024 Away (Activity Buses) at 2.63%.

Attached for your convenience, is a spreadsheet containing the 2011-2012 contract amount, the 2012-2013 contract amount, the 2013-2014 contract amount, the annual contract amount and the NJSA extension amounts.

Please feel free to contact me, should you have any questions.

We look forward to a continued successful partnership during the 2012-2013 school year.

Respectfully,

Margo Sadowy

Margo Sadowy
Location Manager

FIRST STUDENT 20023-BERLIN RENEWAL CALCULATION SHEET FOR 2013-2014 SCHOOL YEAR

676

ROUTE NUMBER	DESTINATION	2011-2012 PER DIEM AMOUNT	DAYS	2012-2013 PER DIEM AMOUNT	2013-2014 PER DIEM AMOUNT	NJSA EXTENSION	TOTAL ANNUAL CONTRACT AMOUNT 2013-2014
M1	VOORHEES MIDDLE SCHOOL	\$129.09	180	\$131.53	\$134.99	\$3.46	\$24,298.03
M2	VOORHEES MIDDLE SCHOOL	\$129.09	180	\$131.53	\$134.99	\$3.46	\$24,298.03
M3	VOORHEES MIDDLE SCHOOL	\$129.09	180	\$131.53	\$134.99	\$3.46	\$24,298.03
M4	VOORHEES MIDDLE SCHOOL	\$129.09	180	\$131.53	\$134.99	\$3.46	\$24,298.03
M5	VOORHEES MIDDLE SCHOOL	\$129.09	180	\$131.53	\$134.99	\$3.46	\$24,298.03
M7	VOORHEES MIDDLE SCHOOL	\$129.09	180	\$131.53	\$134.99	\$3.46	\$24,298.03
M8	VOORHEES MIDDLE SCHOOL	\$129.09	180	\$131.53	\$134.99	\$3.46	\$24,298.03
M9	VOORHEES MIDDLE SCHOOL	\$129.09	180	\$131.53	\$134.99	\$3.46	\$24,298.03
M10	VOORHEES MIDDLE SCHOOL	\$129.09	180	\$131.53	\$134.99	\$3.46	\$24,298.03
M11	VOORHEES MIDDLE SCHOOL	\$129.09	180	\$131.53	\$134.99	\$3.46	\$24,298.03
M12	VOORHEES MIDDLE SCHOOL	\$129.09	180	\$131.53	\$134.99	\$3.46	\$24,298.03
M13	VOORHEES MIDDLE SCHOOL	\$129.09	180	\$131.53	\$134.99	\$3.46	\$24,298.03
M14	VOORHEES MIDDLE SCHOOL	\$129.09	180	\$131.53	\$134.99	\$3.46	\$24,298.03
M15	VOORHEES MIDDLE SCHOOL	\$129.09	180	\$131.53	\$134.99	\$3.46	\$24,298.03
M16	VOORHEES MIDDLE SCHOOL	\$129.09	180	\$131.53	\$134.99	\$3.46	\$24,298.03
M17	VOORHEES MIDDLE SCHOOL	\$129.09	180	\$131.53	\$134.99	\$3.46	\$24,298.03
M18	VOORHEES MIDDLE SCHOOL	\$129.09	180	\$131.53	\$134.99	\$3.46	\$24,298.03
M19	VOORHEES MIDDLE SCHOOL	\$129.09	180	\$131.53	\$134.99	\$3.46	\$24,298.03
H22	HAMILTON ELEMENTARY SCHOOL	\$115.70	180	\$117.89	\$120.99	\$3.10	\$21,777.69
H24	HAMILTON ELEMENTARY SCHOOL	\$115.70	180	\$117.89	\$120.99	\$3.10	\$21,777.69
H25	HAMILTON ELEMENTARY SCHOOL	\$115.70	180	\$117.89	\$120.99	\$3.10	\$21,777.69
H26	HAMILTON ELEMENTARY SCHOOL	\$115.70	180	\$117.89	\$120.99	\$3.10	\$21,777.69
H27	HAMILTON ELEMENTARY SCHOOL	\$115.70	180	\$117.89	\$120.99	\$3.10	\$21,777.69
H28	HAMILTON ELEMENTARY SCHOOL	\$115.70	180	\$117.89	\$120.99	\$3.10	\$21,777.69
K31	KRESSON ELEMENTARY SCHOOL	\$115.70	180	\$117.89	\$120.99	\$3.10	\$21,777.69
K33	KRESSON ELEMENTARY SCHOOL	\$115.70	180	\$117.89	\$120.99	\$3.10	\$21,777.69
K34	KRESSON ELEMENTARY SCHOOL	\$115.70	180	\$117.89	\$120.99	\$3.10	\$21,777.69
K38	KRESSON ELEMENTARY SCHOOL	\$115.70	180	\$117.89	\$120.99	\$3.10	\$21,777.69
O41	OSAGE ELEMENTARY SCHOOL	\$115.70	180	\$117.89	\$120.99	\$3.10	\$21,777.69
O42	OSAGE ELEMENTARY SCHOOL	\$115.70	180	\$117.89	\$120.99	\$3.10	\$21,777.69
O43	OSAGE ELEMENTARY SCHOOL	\$115.70	180	\$117.89	\$120.99	\$3.10	\$21,777.69
O44	OSAGE ELEMENTARY SCHOOL	\$115.70	180	\$117.89	\$120.99	\$3.10	\$21,777.69
O45	OSAGE ELEMENTARY SCHOOL	\$115.70	180	\$117.89	\$120.99	\$3.10	\$21,777.69
O46	OSAGE ELEMENTARY SCHOOL	\$115.70	180	\$117.89	\$120.99	\$3.10	\$21,777.69

FIRST STUDENT 20023-BERLIN RENEWAL CALCULATION SHEET FOR 2013-2014 SCHOOL YEAR

ROUTE NUMBER	DESTINATION	2011-2012 PER DIEM AMOUNT	DAYS	2012-2013 PER DIEM AMOUNT	2013-2014 PER DIEM AMOUNT	NJSA EXTENSION	TOTAL ANNUAL CONTRACT AMOUNT 2013-2014
O47	OSAGE ELEMENTARY SCHOOL	\$115.70	180	\$117.89	\$120.99	\$3.10	\$21,777.69
O48	OSAGE ELEMENTARY SCHOOL	\$115.70	180	\$117.89	\$120.99	\$3.10	\$21,777.69
SH1	SIGNAL HILL SCHOOL	\$115.70	180	\$117.89	\$120.99	\$3.10	\$21,777.69
SH2	SIGNAL HILL SCHOOL	\$115.70	180	\$117.89	\$120.99	\$3.10	\$21,777.69
OK1	OSAGE ELEMENTARY SCHOOL	\$60.94	180	\$62.09	\$63.72	\$1.63	\$11,470.46
OK2	OSAGE ELEMENTARY SCHOOL	\$60.94	180	\$62.09	\$63.72	\$1.63	\$11,470.46
OK3	OSAGE ELEMENTARY SCHOOL	\$60.94	180	\$62.09	\$63.72	\$1.63	\$11,470.46
OK4	OSAGE ELEMENTARY SCHOOL	\$60.94	180	\$62.09	\$63.72	\$1.63	\$11,470.46
KK1	KRESSON ELEMENTARY SCHOOL	\$60.94	180	\$62.09	\$63.72	\$1.63	\$11,470.46
KK2	KRESSON ELEMENTARY SCHOOL	\$60.94	180	\$62.09	\$63.72	\$1.63	\$11,470.46
KK3	KRESSON ELEMENTARY SCHOOL	\$60.94	180	\$62.09	\$63.72	\$1.63	\$11,470.46
SK2	SIGNAL HILL SCHOOL	\$60.94	180	\$62.09	\$63.72	\$1.63	\$11,470.46
SH4	SIGNAL HILL SCHOOL	\$101.45	180	\$103.37	\$106.09	\$2.72	\$19,095.47
M24	VOORHEES MIDDLE SCHOOL	\$76.11	180	\$77.55	\$79.59	\$2.04	\$14,325.84
M25	VOORHEES MIDDLE SCHOOL	\$76.11	180	\$77.55	\$79.59	\$2.04	\$14,325.84
SPO	OSAGE ELEMENTARY SCHOOL	\$101.45	180	\$103.37	\$106.09	\$2.72	\$19,095.47
H21	HAMILTON ELEMENTARY SCHOOL	\$63.77	180	\$64.98	\$66.68	\$1.71	\$12,003.14
M26	VOORHEES MIDDLE SCHOOL	\$63.77	180	\$64.98	\$66.68	\$1.71	\$12,003.14
							\$1,055,530.81
	SCHOOL RELATED ACTIVITIES						
LATE	HOME ON ROUTE FROM VOORHEES MIDDLE & ELEMENTARY SCHOOLS	\$71.69	1	\$73.04	\$74.97	\$1.92	\$74.97
NURSING	LAKWOOD NURSING HOME	\$122.84	1	\$125.16	\$128.45	\$3.29	\$128.45

601-603 Cooper Rd. • P. O. Box 270 • West Berlin, New Jersey 08091-0270
(856) 753-1123 • (856) 429-7409

March 25, 2013

Ms. Diane Turner
Transportation Director
Voorhees Township Board of Education
329 Route 73
Voorhees, NJ 08043

RE: Request to Renew

Dear Ms. Turner:

Hillman's Bus Service, Inc. would like to renew the attached routes at the renewal rate of 2.63 % for the 2013-2014 school year:

Multi Contract: 002	Routes: M20 & K35
Multi Contract: 0019	Routes: O40
Multi Contract: 0020	Routes: M23
Multi Contract: 0021	Routes: HK1, HK2, HK3, SK1, SK3
Multi Contract 0017	Routes: K30, SH6

We do not want to renew Route: SPVMS for the 2013-14 school year.

Attached is the route costs, based on a per diem rate.

Please contact our office if you have any questions.

Respectfully yours,



Richard Hillman
President

Vorhees						
Routes and prices per diem						
Route		2012-13		2.63%	2013-14	
M20		\$108.15		\$2.84	\$110.99	
K35		\$74.31		\$1.95	\$76.26	
O 40		\$78.35		\$2.06	\$80.41	
M23		\$106.26		\$2.79	\$109.05	
HK1		\$57.91		\$1.52	\$59.43	
HK2		\$57.91		\$1.52	\$59.43	
HK3		\$57.91		\$1.52	\$59.43	
SK1		\$57.91		\$1.52	\$59.43	
Route		2012-13		2.63%	2013-14	
SK2		\$57.91		\$1.52	\$59.43	
K30		\$132.17		\$3.47	\$135.64	
SHS		NOT ACTIVE				
SH-6		\$78.07		\$2.05	\$80.12	
SPVMS		\$138.40			do not renew	
	AIDE	\$28.00				

T & L TRANSPORTATION

42 N. Lakeview Drive
 Gibbsboro, New Jersey 08026
 (856) 783-6609

Diane Turner
 Voorhees Twp. Board of Education
 329 Rt. 73
 Voorhees, NJ 08026

Dear Mrs. Turner

This letter is to inform you that we would like to renew our routes for the 2013/2014 school year at a 2.63% increase.

Below are the new rates showing a 2.63% increase.

	2012/2013	2013/2014
SH3	\$132.26	\$135.74
P2	116.71	119.78
SPS2	73.60	75.54
SH5	70.11	71.95
M27	94.09	96.56
PS	105.67	108.45
PS-5	97.67	100.24
M28	82.48	84.64
P1A	96.22	98.75
P2A	96.22	98.75
PS-1	89.74	92.10
L1	39.71	40.75
L2	39.71	40.75
PS-6	111.74	114.68
SPVM	111.74	114.68
M6	96.73	99.27

If you have any questions, please do not hesitate to call me at 856-783-6609.

Sincerely

Theresa L. Bredell
 Theresa L. Bredell
 President



First Student, Inc.
270 Gloucester Pike
Lawnside, NJ 08045-1150
856-546-8131
856-546-9078 (fax)

March 12, 2013

Diane Turner
Transportation Coordinator
Voorhees Township Public Schools
329 Route 73
Voorhees, NJ 08043

Dear Diane:

First Student, Lawnside would like to renew route H-20 with a 2.63% increase for the 2013-2014 school year.

Current route: \$90.62

2013-2014 price: \$93.00

Thank you for continuing to utilize us for services on this route.

Sincerely,

Colin D. Michael

Colin D. Michael
Area General Manager



State of New Jersey

DEPARTMENT OF EDUCATION

CHRIS CHRISTIE
Governor

CAMDEN COUNTY OFFICE OF EDUCATION
JEFFERSON HALL, 3RD FLOOR
P. O. BOX 200, COLLEGE DRIVE
BLACKWOOD, NJ 08012
PHONE: (856) 401-2400
FAX: (856) 401-2410

CHRISTOPHER D. CERF
Commissioner

KIM GUADAGNO
Lt. Governor

MARGARET J. NICOLOSI
Interim Executive County Superintendent

March 25, 2013

Dr. Frank T. DeBerardinis
School Business Administrator
Voorhees Twp. School District
Voorhees Schools Administration Building
329 Route 73
Voorhees, New Jersey 08043

Dear Dr. DeBerardinis:

The proposed contract for Raymond J. Brosel, Jr., Superintendent for the term July 1, 2013 to June 30, 2014 has been reviewed. The contract, as proposed, is being approved as it has met the following:

- Pursuant to N.J.A.C. 6A:23A-3.1(d), the board of education has supplied the Executive County Superintendent with a detailed worksheet setting forth the total cost of the contract. A worksheet detailing the total cost of the contract has been supplied.
- Pursuant to N.J.A.C. 6A:23A-3.1(e)1, the proposed contract has been reviewed and comparison has been made with other similarly credentialed and experienced administrators regarding salary, benefits and other emoluments contained in those contracts. The proposed contract meets those standards.
- All other conditions have been met pursuant to N.J.A.C. 6A:23A-3.1.

Once the board has approved the contract, an original signed contract is to be sent to my office.

Sincerely,

Margaret J. Nicolosi
Interim Executive County Superintendent

c: C. Ann Volk, Interim Executive School Business Administrator
Raymond J. Brosel, Jr.

Raymond J. Brosel, Jr.
Superintendent

Employment Contract
For
July 1, 2013 through June 30, 2014

- A. The Superintendent shall be entitled to the benefits given to other employees as outlined in the Voorhees Township Board of Education’s Employee Handbook for the following; sick days, personal days, bereavement leave, family illness days, professional days, travel expenses and health benefits.
- B. The benefits stated in the Voorhees Township Board of Education’s Employee Handbook comply with the provisions of N.J.A.C. 6A:23A-3.1 which sets forth specific stands for employee contracts.
- C. Vacation days for the Superintendent are 43 days per year in accordance with N.J.A.C. 6A:23A-3.1(e)(8) and N.J.S.A. 18A:30-9, 9.1.
- D. Payment shall be at per diem for accumulated unused sick days up to a maximum as per N.J.A.C. 6A:23A-3.1(e)(7) and N.J.S.A. 18A:30-3.5, 3.6.
- E. The Board will pay up to \$750 annually for a disability insurance plan.
- F. A district vehicle will be made available for use by the Superintendent in accordance with N.J.A.C. 6A:23A-6.12.
- G. All other benefits as may be granted by the Voorhees Township Board of Education in accordance with N.J.A.C. 6A:23A-3.1(e).
- H. The Superintendent, as a tenured employee, does not give up rights to previously approved benefits or compensation that were reduced in N.J.A.C. 6A:23A-3.1(e)(6), N.J.A.C. 6A:23A-3.1(e)(7), N.J.S.A. 18A:30-3.5 and N.J.S.A. 18A:30-9, if those benefits are reinstated through litigation, settlement or change in regulations.
- I. Salary for: 2013-2014 is \$213,747
 - Salary is in accordance with the salary approved at the March 20, 2010 meeting of the Voorhees Township Board of Education. Please see attached.

Raymond J. Brosel, Jr. Date
Superintendent

President of the Date
Voorhees Township Board of Education

Vice- President of the Date
Voorhees Township Board of Education



State of New Jersey

DEPARTMENT OF EDUCATION

CHRIS CHRISTIE
Governor

CAMDEN COUNTY OFFICE OF EDUCATION
JEFFERSON HALL, 3RD FLOOR
P. O. BOX 200, COLLEGE DRIVE
BLACKWOOD, NJ 08012
PHONE: (856) 401-2400
FAX: (856) 401-2410

CHRISTOPHER D. CERF
Commissioner

KIM GUADAGNO
Lt. Governor

MARGARET J. NICOLOSI
Interim Executive County Superintendent

March 25, 2013

Raymond J. Brosel, Jr., Superintendent
Voorhees Twp. School District
Voorhees Schools Administration Building
329 Route 73
Voorhees, New Jersey 08043

Dear Mr. Brosel:

The proposed contract for Dr. Frank T. DeBerardinis, Assistant Superintendent for Business/Board Secretary/Principal of the Community Education Recreation Program for the term July 1, 2013 to June 30, 2014 has been reviewed. The contract, as proposed, is being approved as it has met the following:

- Pursuant to N.J.A.C. 6A:23A-3.1(d), the board of education has supplied the Executive County Superintendent with a detailed worksheet setting forth the total cost of the contract. A worksheet detailing the total cost of the contract has been supplied.
- Pursuant to N.J.A.C. 6A:23A-3.1(e)1, the proposed contract has been reviewed and comparison has been made with other similarly credentialed and experienced administrators regarding salary, benefits and other emoluments contained in those contracts. The proposed contract meets those standards.
- All other conditions have been met pursuant to N.J.A.C. 6A:23A-3.1.

Once the board has approved the contract, an original signed contract is to be sent to my office.

Sincerely,

Margaret J. Nicolosi
Interim Executive County Superintendent

c: C. Ann Volk, Interim Executive School Business Administrator
Dr. Frank T. DeBerardinis, School Business Administrator

Frank T. DeBerardinis, Ed.D.

Assistant Superintendent for
Business/Board Secretary/
Principal of the Community Education Recreation Program

Employment Contract

For

July 1, 2013 through June 30, 2014

1. Contract Term

Frank T. DeBerardinis, Ed.D., a tenured employee residing at 308 Hartford Road, Mt. Laurel, N.J., 08054, is employed by the Voorhees Township Board of Education as the Assistant Superintendent for Business/Board Secretary/Principal of the Community Education Recreation Program from July 1, 2013 to June 30, 2014.

2. Compensation Salary

The Board shall pay the Assistant Superintendent for Business/Board Secretary/Principal of the Community Education Recreation Program from July 1, 2013 to June 30, 2014 an annual salary of \$192,476, which is the same salary as approved for July 1, 2012 - June 30, 2013. The salary shall be paid in equal installments in accordance with the Board policy and the Voorhees Township Board of Education's Employee Handbook.

3. Insurance and Leave

In accordance with the Voorhees Township Board of Education's Employee Handbook, the Assistant Superintendent for Business/Board Secretary/Principal of the Community Education Recreation Program is granted the following:

a. Insurance:

Medical, Prescription, Dental and Vision coverage for himself and dependents.

b. Leave:

Personal Days	3 (If not used, converts to sick days)
Family Illness	2
Bereavement Days	5
Sick Days	12

At retirement the Assistant Superintendent for Business/Board Secretary/Principal of the Community Education Recreation Program shall be compensated for accumulated sick days at a per diem rate equal to his

annual salary divided by 260 days. The payment for sick leave at retirement shall not exceed \$15,000 in accordance with N.J.A.C. 6A:23A-3.1(e)(7) and N.J.S.A.:18A:30-3.5, 3.6.

4. Vacation

The Assistant Superintendent for Business/Board Secretary/Principal of the Community Education Recreation Program shall be entitled to thirty-three (33) days vacation per year in accordance with N.J.A.C. 6A:23A-3.1(e)(8) and N.J.S.A. 18A:30-9, 9.1. Vacation days awarded can be carried over for one (1) year at a maximum of twenty-five (25) days and must be used in the following year.

5. Other Benefits

The Assistant Superintendent for Business/Board Secretary/Principal of the Community Education Recreation Program shall maintain membership in his professional organizations. The Board shall pay for all expenses including, but not limited to, membership fees and reasonable and ordinary expenses for attending annual conventions and workshops given by his organizations. These benefits are granted in accordance with Board Policy and procedures and are outlined in the Voorhees Township Board of Education's Handbook. Mileage allowance for business related travel will be reimbursed at .31 per mile and in accordance with 08-19 OMB Circular (N.J.A.C. 6A:23A-3.1)(e)(13).

6. The Assistant Superintendent for Business/Board Secretary/Principal of the Community Education Recreation Program, as a tenured employee, does not give up rights to previously approved benefits or compensation that were reduced by statute or regulation including, but not limited to, N.J.A.C. 6A:23A-3.1(e)(6), N.J.A.C. 6A:23A-3.1(e)(7), N.J.S.A. 18A:30-3.5 and N.J.S.A. 18A:30-9, if those benefits are reinstated through litigation, settlement, revisions and/or amendments.

Frank T. DeBerardinis, Ed.D. Date
Assistant Superintendent

President of the Date
Voorhees Township Board of Education

Vice- President of the Date
Voorhees Township Board of Education



State of New Jersey

DEPARTMENT OF EDUCATION

CHRIS CHRISTIE
Governor

CAMDEN COUNTY OFFICE OF EDUCATION
JEFFERSON HALL, 3RD FLOOR
P. O. BOX 200, COLLEGE DRIVE
BLACKWOOD, NJ 08012
PHONE: (856) 401-2400
FAX: (856) 401-2410

CHRISTOPHER D. CERF
Commissioner

KIM GUADAGNO
Lt. Governor

MARGARET J. NICOLOSI
Interim Executive County Superintendent

March 25, 2013

Raymond J. Brosel, Jr., Superintendent
Voorhees Twp. School District
Voorhees Schools Administration Building
329 Route 73
Voorhees, New Jersey 08043

Dear Mr. Brosel:

The proposed contract for Frances S. Collins, Assistant Superintendent for Curriculum and Instruction for the term July 1, 2013 to June 30, 2014 has been reviewed. The contract, as proposed, is being approved as it has met the following:

- Pursuant to N.J.A.C. 6A:23A-3.1(d), the board of education has supplied the Executive County Superintendent with a detailed worksheet setting forth the total cost of the contract. A worksheet detailing the total cost of the contract has been supplied.
- Pursuant to N.J.A.C. 6A:23A-3.1(e)1, the proposed contract has been reviewed and comparison has been made with other similarly credentialed and experienced administrators regarding salary, benefits and other emoluments contained in those contracts. The proposed contract meets those standards.
- All other conditions have been met pursuant to N.J.A.C. 6A:23A-3.1.

Once the board has approved the contract, an original signed contract is to be sent to my office.

Sincerely,

A handwritten signature in cursive script that reads "Margaret J. Nicolosi".

Margaret J. Nicolosi
Interim Executive County Superintendent

c: C. Ann Volk, Interim Executive School Business Administrator.
Dr. Frank T. DeBerardinis, School Business Administrator

Frances S. Collins

Assistant Superintendent for
Curriculum and Instruction

Employment Contract

For

July 1, 2013 through June 30, 2014

1. Contract Term

Frances S. Collins, a tenured employee residing at 26 Washington Avenue, Haddonfield, N.J., 08033, is employed by the Voorhees Township Board of Education as the Assistant Superintendent for Curriculum and Instruction from July 1, 2013 to June 30, 2014.

2. Compensation Salary

The Board shall pay the Assistant Superintendent for Curriculum and Instruction from July 1, 2013 to June 30, 2014 an annual salary of \$171,019, which is the same salary as approved for July 1, 2012 – June 30, 2013. The salary shall be paid in equal installments in accordance with the Board policy and the Voorhees Township Board of Education’s Employee Handbook.

3. Insurance and Leave

In accordance with the Voorhees Township Board of Education’s Employee Handbook, the Assistant Superintendent for Curriculum and Instruction is granted the following:

a. Insurance:

Medical, Prescription, Dental and Vision coverage for herself and dependents.

b. Leave:

Personal Days	3 (If not used, converts to sick days)
Family Illness	2
Bereavement Days	5
Sick Days	12

At retirement the Assistant Superintendent for Curriculum and Instruction shall be compensated for accumulated sick days in accordance with 18A:30-3.5 – 3.6 at an amount not to exceed the amount so accumulated on the effective date of P.L. 2007,c,92(C,43:15C-1 et.al.) of \$60,078.

4. Vacation

The Assistant Superintendent for Curriculum and Instruction shall be entitled to thirty-three (33) days vacation per year in accordance with N.J.A.C. 6A:23A-3.1(e)(8) and N.J.S.A. 18A:30-9, 9.1. Vacation days awarded can be carried over for one (1) year at a maximum of twenty-five (25) days and must be used in the following year.

5. Other Benefits

The Assistant Superintendent Curriculum and Instruction shall maintain membership in her professional organizations. The Board shall pay for all expenses including, but not limited to, membership fees and reasonable and ordinary expenses for attending annual conventions and workshops given by her organizations. These benefits are granted in accordance with Board Policy and procedures and are outlined in the Voorhees Township Board of Education's Handbook. Mileage allowance for business related travel will be reimbursed at .31 per mile and in accordance with 08-19 OMB Circular (N.J.A.C. 6A:23A-3.1)(e)(13).

6. The Assistant Superintendent for Curriculum and Instruction, as a tenured employee, does not give up rights to previously approved benefits or compensation that were reduced by statute or regulation including, but not limited to, N.J.A.C. 6A:23A-3.1(e)(6), N.J.A.C. 6A:23A-3.1(e)(7), N.J.S.A. 18A:30-3.5 and N.J.S.A. 18A:30-9, if those benefits are reinstated through litigation, settlement, revisions and/or amendments.

Frances S. Collins Date
Assistant Superintendent
for Curriculum and Instruction

President of the Date
Voorhees Township Board of Education

Vice - President of the Date
Voorhees Township Board of Education

2013 - 2014 CERTIFICATED NON-TENURED FULL TIME UNIT TEACHING STAFF MEMBERS

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>POSITION</u> <u>CTR #</u>	<u>SALARY -</u>	<u>GUIDE</u>	<u>STE</u> <u>P 12</u>	<u>FTE</u>	<u>SALARY -</u>	<u>GUIDE</u>	<u>STEP</u> <u>13</u>	<u>EMPL</u>	<u>FTE</u>	<u>Service</u> <u>Award</u>
			<u>9/1/2013 -</u> <u>9/30/2013</u>				<u>10/1/2013 -</u> <u>6/30/2014</u>			<u>STATUS</u> <u>13</u>		
BADOLATO	CATHERINE	M-BS-03	\$48,023.00	BA	2		\$48,529.00	BA	3	NT F		
BEHNKE	AMY	C-SW-01	\$55,951.00	MA	8		\$59,266.00	MA	9	NT F		
BENEDETTO	GIANNA	C-PY-02	\$54,796.00	MA+45	1		\$55,296.00	MA+45	2	NT F		
BLIZZARD	CHRISTINE	M-7-05	\$47,523.00	BA	1		\$48,023.00	BA	2	NT F		
BROOKS	JOSEPH	O-4-05	\$48,023.00	BA	2		\$48,529.00	BA	3	NT F		
DAY	LAMONT	K-PE-02	\$48,023.00	BA	2		\$48,529.00	BA	3	NT F		
ELLIOTT	JULIE	H-IA-05	\$48,023.00	BA	2		\$48,529.00	BA	3	NT F		
GALLO	JENNA	S-3-02	\$48,023.00	BA	2		\$48,529.00	BA	3	NT F		
GIAMBRI	BRIELLE	H-1-03	\$48,023.00	BA	2		\$48,529.00	BA	3	NT F		
HENSEL	RACHAEL	H-3-02	\$48,023.00	BA	2		\$48,529.00	BA	3	NT F		
ILLIANO	MELISSA	M-6-12	\$48,529.00	BA	3		\$49,035.00	BA	4	NT F		
LaGRASSA	MEGAN	O-RR-06	\$48,023.00	BA	2		\$48,529.00	BA	3	NT F		
LOEB	DAVON	M-8-09	\$48,023.00	BA	2		\$48,529.00	BA	3	NT F		
LOVE	CRYSTAL	M-8-03	\$52,830.00	MA	4		\$53,945.00	MA	5	NT F		
MAGILL	MELISSA	M-A-01	\$48,023.00	BA	2		\$48,529.00	BA	3	NT F		
PACIFICO	LISA	O-3-01	\$48,529.00	BA	3		\$49,035.00	BA	4	NT F		
PATEL	KELLY	H-1-01	\$51,818.00	MA	2		\$52,324.00	MA	3	NT F		
RATLIFF	TARA	M-RR-11	\$48,529.00	BA	3		\$49,035.00	BA	4	NT F		
STANKOVITCH	CHERISE	S-PS-01	\$48,529.00	BA	3		\$49,035.00	BA	4	NT F		
SYKORA	MARIA	H-2-03	\$48,023.00	BA	2		\$48,529.00	BA	3	NT F		
TIERNEY	KATHRYN	M-8-07	\$47,523.00	BA	1		\$48,023.00	BA	2	NT F		
WYNTERS	LYNN	S-PS-03	\$48,529.00	BA	3		\$49,035.00	BA	4	NT F		

2013 - 2014 CERTIFICATED NON-TENURED PART TIME UNIT TEACHING STAFF MEMBERS

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>POSITION</u> <u>CTR #</u>	<u>SALARY -</u>			<u>FTE</u>	<u>SALARY -</u>			<u>EMPL</u>		<u>FTE</u>	<u>Service</u> <u>Award</u>
			<u>9/1/2013 -</u> <u>9/30/2013</u>	<u>GUIDE</u> <u>12</u>	<u>STEP</u> <u>12</u>		<u>10/1/2013 -</u> <u>6/30/2014</u>	<u>GUIDE</u> <u>13</u>	<u>STEP</u> <u>13</u>	<u>STATUS</u> <u>13</u>			
KYRTATAS	FRANCES	H-K-0.5	\$24,265.00	BA	3	50%	\$24,518.00	BA	4	NT P	50%		
SMART	KELLY	O-K-0.5	\$24,012.00	BA	2	50%	\$24,265.00	BA	3	NT P	50%		

NON-CERTIFICATED EMPLOYEES - 2013-2014 - CONFIDENTIAL EMPLOYEES:

<u>Last Name</u>	<u>First Name</u>	<u>Position</u>	<u>Position Number</u>	<u>Salary</u>	<u>Service Award</u>	<u>Hrs/Day</u>
Santore	Michelle	Executive Secretary to Assistant Supt. for Curriculum and Instruction	A-EX-02	\$35,875.00		8
Sollenberger	Lisa	Executive Secretary to Assistant Supt. for Business/ Board Secretary	A-EX-01	\$57,600.00		8
Trost	Carol	Payroll Specialist	A-PA-01	\$62,406.00	20 years	8
Wilson	Noreen	Executive Secretary to Superintendent of Schools	A-EX-03	\$77,794.00	25 years	8

NON-CERTIFICATED - 2013-2014 - NON-UNIT EMPLOYEES:

<u>Last Name</u>	<u>First Name</u>	<u>Position</u>	<u>Position Number</u>	<u>Hrs/Day</u>	<u>Salary</u>	<u>FTE</u>	<u>Months</u>
Beyer	Justin	Behavior Specialist	M-RR-10	7.25	\$55,104.00		10
Demski	Jennifer	Behavior Specialist	C-BD-01	7.25	\$60,344.00	80%	10
Dammer	Melissa	Purchasing Coordinator	A-AP-02	8	\$30,750.00		12
Ferguson	Karen	Admin. Ass't. for CER		8	\$71,292.00		12
Mathes, Jr.	Clark J.	Director of Buildings and Grounds	D-D-01	8	\$97,632.00		12
Mogor	Peter	Computer Technician	D-C-01	8	\$55,980.00		12
Mortelliti	Michelle	Accounts Payable Coordinator	A-AP-01	8	\$63,903.00		12
O'Hare	Kendal	School Physician			\$15,836.00		10
Scheirer	Helen	Food Services Ass't./ Maintenance	A-S-02	8	\$46,780.00		12
Turner	Diane	Admin. Asst. for Transportation	A-TR-01	8	\$58,747.00		12
Zee	Deborah	Director of Food Services		8	\$76,207.00		10

NON-CERTIFICATED - 2013-2014 - TENURED 10 and 12 MONTH UNIT SECRETARIES

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>POSITION</u> <u>CTR #</u>	<u>SALARY 13</u>	<u>STEP 13</u>	<u>EMPL</u> <u>STATUS</u>	<u>MONTHS</u>	<u>SERVIC</u> <u>E</u> <u>AWARD</u>
BANNER	INA	K-S-02	\$31,699.00	05+BA	T F	12	
BRADY	JOANNE	H-S-01	\$55,395.00	13	T F	12	25 years
D'ANDREA	ANGELA	M-S-01	\$52,795.00	13	T F	12	15 years
ECHOLS	LESLEY	M-S-02	\$54,295.00	13+BA	T F	12	15 years
EULER	ROBIN	M-S-03	\$34,907.00	10	T F	12	
GINION	CONSTANCE	H-S-02	\$40,202.00	11	T F	12	
HENSEL	LOIS	O-S-01	\$52,795.00	13	T F	12	15 years
HODGE	EILEEN	C-S-01	\$54,595.00	13	T F	12	20 years
HUMMEL	LINDA	S-S-01	\$46,246.00	12+AA	T F	12	
LOCKE	JILL	O-S-02	\$52,795.00	13	T F	12	15 years
SCRIBONI	ELIZABETH	S-S-02	\$54,595.00	13	T F	12	20 years
SNYDER	REA	K-S-01	\$54,295.00	13+BA	T F	12	15 years
TALLEY	SANDRA	M-S-05	\$45,496.00	13	T F	10	20 years
ZUGGI	JENNIFER	C-S-02	\$34,074.00	09+15 CR	T F	12	

NON-CERTIFICATED - 2013-2014 - NON-TENURED 10 MONTH UNIT SECRETARY

MANZO	JOAN	M-S-04	\$26,083.00	03+BA	NT F	10	
-------	------	--------	-------------	-------	------	----	--

NON-CERTIFICATED EMPLOYEES - 2013 - 2014 - UNIT LIBRARY TECHNICIAN

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>POSITION</u> <u>CTR #</u>	<u>SALARY -</u> <u>9/1/2013 -</u> <u>1/31/2014</u>	<u>STEP/</u> <u>GUIDE 12</u>	<u>HRS. PER</u> <u>DAY</u>	<u>SALARY -</u> <u>2/1/2014 -</u> <u>6/30/2014</u>	<u>STEP/</u> <u>GUIDE 13</u>	<u>SERVICE</u> <u>AWARD</u>
LOGAN	CYNTHIA	O-LA-01	\$48,823.00	02 (BA)	7.25	\$49,429.00	03 (BA)	15 years

NON-CERTIFICATED EMPLOYEES - 2013-2014 - UNIT MAINTENANCE EMPLOYEES:

<u>Last Name</u>	<u>First Name</u>	<u>Position</u>	<u>Position Number</u>	<u>Hrs/Day</u>	<u>Salary</u>	<u>Hrs/Day</u>
Roberto	Mark	HVAC/MASTER MECHANIC	D-MA-02	8	\$63,218.00	8
Waite	Roy	HVAC/MASTER MECHANIC	D-MA-03	8	\$65,918.00	8

NON-CERTIFICATED EMPLOYEES - 2013-2014 - UNIT INSTRUCTIONAL ASSOCIATES

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>POSITION</u> <u>CTR #</u>	<u>SALARY -</u>		<u>HRS. PER</u> <u>DAY</u>	<u>SALARY -</u>		<u>SERVICE</u> <u>AWARD</u>
			<u>9/1/2013 -</u> <u>1/31/2014</u>	<u>STEP/</u> <u>GUIDE 12</u>		<u>2/1/2014 -</u> <u>6/30/2014</u>	<u>STEP/</u> <u>GUIDE 13</u>	
ADAMS	EILEEN	K-IA-01	\$44,316.00	11 (120)	7.25	\$44,816.00	11(120)	
BANSCH	ELAINE	S-IA-02	\$36,552.00	10 (75)	7.25	\$42,203.00	11 (75)	
BARONE	ANNETTE	H-IA-	\$16,758.00	02 (NC)	7.25	\$17,051.00	03 (NC)	
BITTNER	CONNIE	S-IA-03	\$30,350.00	08 (120)	7.25	\$34,514.00	09 (120)	
BORREGGINE	REGINA	M-IA-01	\$44,316.00	11 (120)	7.25	\$45,716.00	11 (120)	15 years
BRAVMAN	MARYBETH	H-IA-02	\$30,863.00	09 (60)	7.25	\$35,513.00	10 (60)	
BURNS	SHEILA	K-IA-	\$13,144.00	02 (90)	4	\$13,264.00	03 (90)	
BURUSCHKIN	BONNIE	H-IA-	\$13,144.00	02 (90)	4	\$13,264.00	03 (90)	
BUTLER	LINDA	M-IA-02	\$44,316.00	11 (120)	7.25	\$44,816.00	11 (120)	
CHRISTOPHER	GAIL	H-IA-13	\$19,571.00	06 (NC)	7.25	\$20,660.00	07 (NC)	
CIOCCA	JOHN M.	M-IA-03	\$27,458.00	07 (90)	7.25	\$28,649.00	08 (90)	
CLARK	DANIELLE		\$39,165.00	10 (120)	7.25	\$44,816.00	11 (120)	
COLAHAN	CHRISTINE	S-IA-04	\$13,354.00	08 (120)	4.00 (4 day wk)	\$15,186.00	09 (120)	
COVELLO	KIMBERLEY	H-IA-04	\$22,905.00	05 (60)	7.25	\$24,351.00	06 (60)	
DANIELS	DENISE	K-IA-05	\$19,571.00	06 (NC)	7.25	\$20,660.00	07 (NC)	
DeLORENZO	TINA	O-IA-01	\$34,514.00	09 (120)	7.25	\$39,165.00	10 (120)	
DiNICOLAS	MONICA	K-IA-09	\$24,046.00	03 (90)	7.25	\$24,270.00	04 (90)	
DORMAN	LINDA G.	O-IA-03	\$17,655.00	04 (NC)	7.25	\$18,208.00	05 (NC)	
EGGLESTON	VIRGINIA	S-IA-06	\$41,703.00	11 (75)	7.25	\$42,203.00	11 (75)	
EHLY	LAURA	S-IA-07	\$39,165.00	10 (120)	7.25	\$44,816.00	11 (120)	
FRANCKS	DONNA	H-IA-	LOA	02 (60)	4	LOA	02 (60)	
GARR	HILLARY	M-IA-04	\$43,396.00	11 (105)	7.25	\$43,896.00	11 (105)	
GEITER	KAREN	M-IA-08	\$26,698.00	08 (60)	7.25	\$30,863.00	09 (60)	
GROSSMAN	LISE B.	H-IA-07	\$39,165.00	10 (120)	7.25	\$44,816.00	11 (120)	
HILL	VICKY	K-IA-08	\$37,571.00	11 (NC)	7.25	\$38,971.00	11 (NC)	25 years
JAMES	DEBORAH	S-IA-08	\$40,663.00	11 (60)	7.25	\$41,163.00	11 (60)	

KOEHLER	CYNTHIA	S-IA-09	\$34,514.00	09 (120)	7.25	\$39,165.00	10 (120)	
KRAMER	PATRICIA	S-IA-10	\$44,316.00	11 (120)	7.25	\$44,816.00	11 (120)	
KREISL	DEBORAH S.	K-IA-02	\$39,165.00	10 (120)	7.25	\$44,816.00	11 (120)	
LAMBERT	EDNA	O-IA-05	\$46,416.00	11 (120)	7.25	\$47,516.00	11 (120)	20 years
LAMBERT	MARY R.	K-IA-03	\$44,316.00	11 (120)	7.25	\$44,816.00	11 (120)	
LANCASTER	PATRICIA	O-IA-	\$16,758.00	02 (NC)	7.25	\$17,051.00	03 (NC)	
LEVY	ELLEN	H-IA-08	\$46,916.00	11 (120)	7.25	\$47,516.00	11 (120)	20 years
LONG-BADESSA	NANCYANN	S-IA-01	\$35,513.00	10 (60)	7.25	\$41,163.00	11 (60)	
LUCHTMAN	PATRICIA	O-IA-07	\$44,196.00	11 (105)	7.25	\$44,796.00	11 (105)	15 years
MARCANTONIO	LISA	H-IA-06	\$17,051.00	03 (NC)	7.25	\$17,655.00	04 (NC)	
MARSH	DIANNE R.	S-IA-12	\$34,514.00	09 (120)	7.25	\$39,165.00	10 (120)	
MASER	LESLIE W.	S-IA-11	\$40,663.00	11 (60)	7.25	\$41,163.00	11 (60)	
MEDINA	CELINES	H-IA-09	\$30,350.00	08 (120)	7.25	\$34,514.00	09 (120)	
MIGNOGNA	MARYPAT	O-IA-02	\$26,556.00	05 (120)	7.25	\$28,003.00	06 (120)	
NAULTY	NANCY	O-IA-06	\$24,270.00	04 (90)	7.25	\$24,856.00	05 (90)	
O'BRIEN	KAREN	M-IA-05	\$30,350.00	08 (120)	7.25	\$34,514.00	09 (120)	
PARISI	CLAUDIA	S-IA-13	\$34,514.00	09 (120)	7.25	\$39,165.00	10 (120)	
PIVA	DONNA	H-IA-01	\$35,513.00	10 (60)	7.25	\$41,163.00	11 (60)	
PRINCE	JANICE	O-IA-	\$12,067.00	02 (60)	4	\$12,192.00	03 (60)	
ROSS	KATHLEEN	H-IA-10	\$44,316.00	11 (120)	7.25	\$44,816.00	11 (120)	
SIEDLECKI	KATHLEEN	K-IA-06	\$46,916.00	11 (120)	7.25	\$48,316.00	11 (120)	25 years
SMITH	BETH ANN	M-IA-06	\$41,703.00	11 (75)	7.25	\$42,203.00	11 (75)	
SWIFT	RANDI M.	M-IA-07	\$34,514.00	09 (120)	7.25	\$39,165.00	10 (120)	
THOMPSON	MARY	O-IA-09	\$30,863.00	09 (60)	7.25	\$35,513.00	10 (60)	
TROST	KELLI	K-IA-	\$9,246.00	02 (NC)	4	\$9,408.00	03 (NC)	
TRUNKWALTER	DONNA	O-IA-10	\$25,970.00	04 (120)	7.25	\$26,556.00	05 (120)	
TUMOLO	CHERYL A.	O-IA-04	\$17,655.00	04 (NC)	7.25	\$18,208.00	05 (NC)	
VILORIA	LINDA	S-IA-14	\$19,571.00	06 (NC)	7.25	\$20,660.00	07 (NC)	
WOODEN	DIANE	M-IA-09	\$20,660.00	07 (NC)	7.25	\$21,782.00	08 (NC)	
YEZZI	JOHN E.	H-IA-12	\$39,165.00	10 (120)	7.25	\$44,816.00	11 (120)	

NON-CERTIFICATED - 2013-2014 NON-UNIT 12 MONTH CUSTODIAL EMPLOYEES

<u>Last Name</u>	<u>First Name</u>	<u>Position</u>	<u>Pos. Ctr. #</u>	<u>Step</u>	<u>Salary</u>	<u>Months</u>	<u>Hours</u>
Footman	Russell	Foreman	O-CU-01	10LL	\$56,757	12	8
Martinez	Fernando	Foreman	K-CU-02	6	\$36,340	12	8
Moton	Raymond	Foreman	H-CU-01	9	\$39,940	12	8
Rosetti	Rocco	Foreman	S-CU-01	3	\$33,220	12	8
Sviben*	Mark	Foreman	M-CU-07	10LL	\$54,923	12	8

*Includes a \$2,400 differential

Applegate	Ferdinand	Custodian	M-CU-08	10L	\$45,043	12	8
Bourne	Etsuko	Custodian	H-CU-02	6	\$26,409	12	8
Flanigan	Joseph	Custodian	K-CU-04	7	\$28,205	12	8
Garr	Anthony	Custodian	O-CU-02	4	\$23,925	12	8
Goldy	Thomas	Custodian	H-CU-03	10L	\$33,660	12	8
Keys	John	Custodian	M-CU-02	10L	\$49,335	12	8
Laird	Elizabeth	Custodian	K-CU-01	6	\$26,409	12	8
LaRosa	Christopher	Custodian	M-CU-03	6	\$26,409	12	8
Lawson	Loretta	Custodian	S-CU-02	5	\$24,736	12	8
Mignone	Mark	Custodian	D-MA-01	9	\$31,354	12	8
Olsheski	William	Custodian	S-CU-04	10L	\$33,660	12	8
Quintana	Joey	Custodian	K-CU-03	7	\$28,205	12	8
Quintana	Jose	Custodian	M-CU-04	10	\$32,352	12	8
Rodriguez	Abimael	Custodian	M-CU-09	4	\$23,925	12	8
Routzahn	Jeffrey	Custodian	M-CU-05	10L	\$50,326	12	8
Scott	Sandra	Custodian	S-CU-3	3	\$22,173	12	8
Shinozaki	Shigeno	Custodian	O-CU-03	5	\$24,736	12	8
Soboleski	James	Custodian	M-CU-06	10	\$32,352	12	8
Steel	Eiko	Custodian	O-CU-04	9	\$31,354	12	8
Tentarelli	Nick	Custodian	H-CU-.5	9	\$15,677	12	4
Stark	Christian	Courier	D-CO-O1	10	\$16,176	12	4

SUBSTITUTES

<u>Last Name</u>	<u>First Name</u>	<u>Position</u>	<u>Pos. Ctr. #</u>	<u>Step</u>	<u>Hourly</u>	<u>Months</u>	<u>Hrs./Day</u>
Laureano	Daniel	Sub. Cust		2	\$10.69	12	varied
Luchtman	Carl	Sub. Cust		2	\$10.69	12	varied

NON-CERTIFICATED - 2013-2014 - NON-UNIT 10 MONTH FOOD SERVICES EMPLOYEES

Name		Position	Hourly Rate	Step	Salary	Hrs./Day
Bailey	Deborah	Manager	\$15.45	4L	\$16,686	6
DiGenova	Sandra	Manager	\$16.39	4L	*\$19,701	6
Hart	Pam	Manager	\$15.45	4L	**\$17,686	6
Maiatico	Mary	Manager	\$15.45	4L	\$16,686	6
Melching	Catherine	Manager	\$15.45	4L	\$16,686	6
Cuttino	Evelyn	Cook	\$11.59	4L	\$10,431	5
DeFerro	Beth Ann	Cook	\$10.92	4L	\$9,832	5
Edel-Taylor	Jennifer	Cook	\$11.59	4L	\$10,431	5
Geimer	Charlene	Cook	\$11.59	4L	\$10,431	5
Ritchie	Marianne	Cook	\$10.71	4L	\$9,639	5
Armstrong	Diane	Cafeteria Helper	\$9.44	4L	\$8,492	5
Callan	Maria	Cafeteria Helper	\$9.00	3	\$8,100	5
Disco	Regina	Cafeteria Helper	\$10.21	4L	\$9,189	5
Dourdoufis	Dorothea	Cafeteria Helper	\$10.21	4L	\$9,189	5
Gomes	Maria	Cafeteria Helper	\$10.21	4L	\$9,189	5
Karge	Charlene	Cafeteria Helper	\$9.44	4L	\$8,492	5
Kontorousis	Rebecca	Cafeteria Helper	\$10.53	4L	\$9,477	5
Lee	George	Cafeteria Helper	\$9.44	4L	\$8,492	5
Long	Angela	Cafeteria Helper	\$10.53	4L	\$9,477	5
Maahs	Lenee	Cafeteria Helper	\$9.92	4L	\$8,928	5
Mignone	Dennis	Cafeteria Helper	\$10.71	4L	\$9,639	5
Robbins	Debra	Cafeteria Helper	\$9.00	3	\$8,100	5
Smeltzer	Christine	Cafeteria Helper	\$9.44	4L	\$8,492	5
Starr	Brandin	Cafeteria Helper	\$8.50	2	\$7,650	5
Warwick	Donna	Cafeteria Helper	\$9.92	4L	\$8,928	5
Woolner	Donna	Cafeteria Helper	\$10.21	4L	\$9,189	5
Zhang	Rui (May)	Cafeteria Helper	\$9.63	4L	\$8,667	5

** Includes a \$1,000 differential

* Includes a \$2,000 differential

SUBSTITUTES

<u>Name</u>		<u>Position</u>	<u>Hourly Rate</u>	<u>Step</u>	<u>Salary</u>
Cippolone	Denise	Sub. Cafeteria Helper	\$9.25	4	hourly
Escolano	Mirtha	Sub. Cafeteria Helper	\$8.50	2	hourly
Mazza	Catherine	Sub. Cafeteria Helper	\$9.25	4	hourly
Simone	Patricia	Sub. Cafeteria Helper	\$9.25	4	hourly

**Personnel Ratifications
2012-2013 School Year**

Costs: hourly rate/hours per week/number of weeks or rate/total hours

Student ID Student Service/Personnel/Costs/Duration Costs

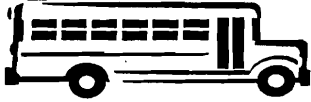
Please ratify the provision of the following services:

OT services by Karen Acerbo for 3 days at her per diem rate.

Simone Miliareisis for 3 hours of ABA Home Therapy for K.A. @ \$28 per hour

Donna Trunkwalter for 1.5 hours as a substitute for Running Club supervision @ \$28 per hour

702



Great Community-Great Schools

Community
Education
Recreation

Michael Redfearn
Coordinator
(856) 795-5566 Ext. 5232

Karen Ferguson
Administrative Assistant
(856) 795-5566 Ext. 5231

To: Frank DeBerardinis

From: Michael Redfearn

Date: April 23, 2013

Re: Personnel

Please approve for hiring the following personnel at the hourly salary indicated.

<u>Name</u>	<u>Salary</u>	<u>Position</u>
Mirtha Escalona	\$10.00/hr	SAC Substitute
Lynne Brascette	\$16.00/hr	SAC

VOORHEES TOWNSHIP BOARD OF EDUCATION
 May 1, 2013
 BOARD MEETING
 PROFESSIONAL DAYS - APPROVALS

DATE	LAST	FIRST	SCHOOL	TITLE	INSERVICE	LOCATION	COST
5/20-23/2013	Brosel	Raymond	Administration	Superintendent	NJASA 31st Annual Spring Conference	Atlantic City, NJ	\$500.00
5/14/2013	Afek	Irene	Administration	Public Information	Essentials of HIB	Mullica Hill, NJ	\$150.00
5/14/2013	Paula	Long	Signal Hill	Guidance	Essentials of HIB	Mullica Hill, NJ	\$150.00
5/14/2013	Middleton	Robin	Osage	Guidance	Essentials of HIB	Mullica Hill, NJ	\$150.00
8/7-9/2013	Rucci	Crisilda	Hamilton	Teacher	WRS	Mt. Laurel, NJ	\$650.00
8/7-9/2013	Cosenza	Marlene	Hamilton	Teacher	WRS	Mt. Laurel, NJ	\$650.00

PROFESSIONAL DAYS - RATIFICATIONS

DATE	LAST	FIRST	SCHOOL	TITLE	INSERVICE	LOCATION	COST
3/1/2013	Calabria	Kristine	VMS	Asst Principal	The Leaders Brain-Advanced Leadership Skill	Monroe Twp, NJ	\$0.00
4/9/2013	Costigan	Denise	VMS	Asst Principal	Principals Role in Closing Achievement Gap	Monroe Twp, NJ	\$149.00

**RESOLUTION FOR MEMBER PARTICIPATION
IN A COOPERATIVE PRICING SYSTEM**

A RESOLUTION AUTHORIZING THE VOORHEES TOWNSHIP BOARD OF EDUCATION
TO ENTER INTO A COOPERATIVE PRICING AGREEMENT

WHEREAS, N.J.S.A. 40A:11-11(5) authorizes contracting units to establish a
Cooperative Pricing System and to enter into Cooperative Pricing Agreements for its
administration; and

WHEREAS, the Middlesex Regional Educational Services Commission, hereinafter
referred to as the "Lead Agency" has offered voluntary participation in a Cooperative
Pricing System for the purchase of goods and services;

WHEREAS, on May 1, 2013 the Voorhees Township Board of Education, County of
Camden, State of New Jersey duly considered participation in a Cooperative Pricing
System for the provision and performance of goods and services;

NOW THEREFORE BE IT RESOLVED as follows:

This resolution shall be known and may be cited as the Cooperative Pricing
Resolution of the Voorhees Township Board of Education.

Pursuant to the provisions of *N.J.S.A. 40A:11-11(5)* the Assistant
Superintendent for Business/Board Secretary is hereby authorized to enter
into a Cooperative Pricing Agreement with the Lead Agency.

The Lead Agency shall be responsible for complying with the provisions of
the Local Public Contracts Law (*N.J.S.A. 40A:11-11 et seq*) and all other
provisions of the revised statutes of the State of New Jersey.

This resolution shall take effect immediately upon passage.

I hereby certify that the above resolution was adopted by the Voorhees Township Board of
Education at the Board meeting held on May 1, 2013.

Ayes 7

Nays 0

Abstain 0



Assistant Superintendent for Business/Board Secretary



Date

**CAMDEN COUNTY ELEMENTARY LEAGUE
MEMBERSHIP RESOLUTION**

The Board of Education of School District of VOORHEES,
County of CAMDEN, State of New Jersey, herewith enrolls
VOORHEES MIDDLE SCHOOL
(Name of School)

as a member of the Camden County Elementary League to participate in the approved interschool athletic program sponsored by the Camden County Elementary League.

This resolution to continue in effect until or unless rescinded by the Board of Education and shall be included among those policies adopted annually by the Board. In adopting this resolution, the Board of Education adopts as its own policy and agrees to be governed by, the Constitution Bylaws and Rules and Regulations of the Camden County Elementary League.

A photocopy of the minutes signifying the adoption of this membership resolution is attached.

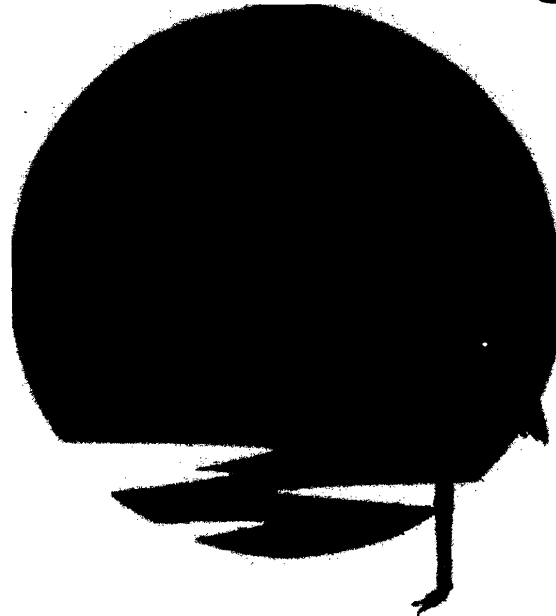
Administrative responsibility – The League must rely upon the voluntary compliance by its member schools in enforcing the standards set forth in the Bylaws and Constitution. Toward that end, the principal in each member school has the affirmative obligation to report to the Camden County Elementary League any violations of these standards. The fact that a school has disclosed that there has been an eligibility violation will not relieve the affected school of sanctions that may be imposed against it, pursuant to Article XIII of the Bylaws, including the forfeiture of games or events. However, the failure to disclose a violation may be grounds for imposing additional sanctions upon the offending school.

5/1/2013
Date of Board Approval

Frank T. DeBerardinis
Signature/Secretary Board of Education
**Dr. Frank T. DeBerardinis
Assistant Superintendent
For Business/Board Secretary**

Membership Resolution and a copy of the minutes must be filed by a participating Board of Education by May 31st each year to the League President.

Voorhees CER 2013 Summer Programs



Deadline for registrations Friday June 14th

\$25.00 late fee for registrations after June 14th

Anyone registering after Friday June 21st will not be eligible to begin camp until July 1st

All camps are closed July 4th and 5th

- Please note **ALL 2013 SAC** payments must be current before your registration will be accepted for any summer program.
- You will only be contacted in the event your program is canceled due to low enrollment
- Before and After Camp Care (7-9am and 12-6pm) is available at \$4.00 hr.
Registration/Medical form attached and may also be found at www.voorheescer.com
- FUNSHINE available August 5th to August 16th \$4.00 hr. 7:00am - 6:00pm
Registration/Medical form may be found at www.voorheescer.com forms will also be available at each camp location.
- **Due to staffing concerns refunds will not be provided for missed days (Vacations, etc).**

Fun! CER Summer Day Camp 2013 Fun!

The 2013 Voorhees Summer Day Camp (Ages 4yrs -8th grade) will run from Wednesday, June 26th to Friday, August 2nd. This program is filled with 5 + action packed weeks of fun and excitement from 9:00 am - noon. Theme days like Sundae Monday, Wet and Wild, and Winter in July. Your child will participate in a variety of fun filled activities such as arts and crafts, athletic competition and (2) off site trips! Price includes all 5 weeks of activities and (2) off site trips.

Summer Day Camp will be held at two locations (Kresson and Signal Hill).

(All 5+ weeks includes 2 trips)

First child \$290.00

Each additional child \$270.00

\$90.00/week

Sorry due to staffing concerns refunds will not be provided for missed days (Vacations, etc).

Summer Day Camp Plus

A spin-off of our popular Summer Day Camp Program, Summer Day Camp Plus is designed for students in grades 5-8. SDCP will allow participants to enjoy more age appropriate activities and more off-site trips. Students will participate in a minimum of 2-3 trips per week (weather permitting) to local attractions such as bowling, roller skating, indoor water-park, golf, movie theater, Aquarium, Battleship NJ. Students will also be able to participate in some of the popular Summer Day Camp events and be exposed to some lifetime activities such as chess, dance, martial arts, and technology (Most trips days will have extended hours and a calendar will be provided on first day). Price includes all trips.

Dates: June 26th to August 2nd M-F Location: Kresson School Time: 9:00-12:00 Cost: \$480.00 Code: SDCP

Science Camp

Bored with sitting home in the summer? Come out and meet new people and try new activities! Summer Science Camp is for people who want to try new things and do cool projects! Learn to Geocach, tour Pennsylvania Hospital, learn about possible careers, conduct experiments, dissect, and have fun while doing all kinds of cool activities. Every day will host hands on activities, demos, guest speakers, and/or field trips - no reading, writing, or homework like the regular school year. Available for students from 5th grade to 8th (as of Sept. 2013) Lunch must be packed every day!

You can find additional information on the following web site: Voorhees.k12.nj.us/middle/bell

Session 1: July 8 to July 18th Code: 1001 Mon. thru Thurs.

Session 2: July 22nd to Aug 1st Code: 1002 Mon. thru Thurs.

Instructor: Ms. Bell VTSD Location: VMS Fee: \$375.00

All Sports Camp

Dates: June 25th-July 25th Half day and/or full day available. 9:00 a.m. -noon and 12:30 p.m. to 3:30 p.m.

Grades 4 thru 9 (As of Sept. 2013) 1st week Tuesday - Friday, 2nd week Monday-Wednesday closed July 4th and 5th, weeks 3-5 Monday-Thursday)

Location: Voorhees Middle School

Director: Steve Kosyla

a.m. session -Soccer, dodgeball, baseball, basketball, tennis, floor hockey, Frisbee, ping pong, football, lacrosse (VMS).

p.m. session - Roller skating, swimming, golf, fishing, Funplex, Phillies Game, Riversharks Game, Movies, Sarah Sam's Waterpark.

Cost: a.m. \$100.00 per week. (Week # 2 \$75.00 no camp July 4th) Code: 1003

p.m. \$150.00 per week (Week # 2 p.m. \$115.00 no camp July 4th) includes all trip fees Code: 1004

Full day: \$250.00 per week (Week # 2 p.m. \$190.00 no camp July 4th) Full Day stay for lunch 12:00-12:30 Code: 1005

Specialty Camps

Chess

Beginners, intermediate or advanced students will develop and enhance their skills and knowledge of the game of chess. Students will learn strategies and techniques that will enable them to successfully mobilize a chess piece and deliver a checkmate with joy and happiness.

Instructor: Bill McBride VTSD Staff Grades: 2-8 Days: M-F Location: Session I Kresson/Session II SHS Time: 1:00-3:00
Fee: \$75.00

Session I July 8th to 19th Kresson School (Program Code 1006)

Session II July 22nd to August 2nd Signal Hill School (Program Code 1007)

Cheerleading

Introduce your child to the world of cheerleading. This program will expose students to the fun and excitement of cheerleading. Great Fun!
Great exercise! Grades: K-8th

Code: 1008 Location: Kresson Dates: July 15, 16, 17 Time: 1:00 -3:00 pm Fee: \$50.00 Days: M,T, W Inst: Magic Cheerleading

Basketball League

Players will meet two evenings a week to develop skills and play games. Level of ability is not important as this clinic is geared towards developing skills and interests while providing an evening of fun and excitement.

Director: James Hayden Staff Ages: 10-16 Dates: July 9th-Aug 1st Evenings: Tues and Thurs Time: 6:30-8:30 Location: VMS

Fee: \$95.00 Code: 1009

Mastering 6th Grade

Learn what the middle school transition is like as students cover such topics as: success at VMS, attitudes, new friendships, finding your way around, organization, study tips, stress-busters, goal setting, LOCKERS, who's who and more. (Mon. -Thurs.) ***** Maximum 25 students per sessions, sessions fill quickly do not hesitate. *****

Two different sessions each day. Please designate week and time using appropriate course code number.

AM 10:00-12:00 or PM 1:00-3:00

Session I July 8th - 11th 1010 1014

Session II July 15th -18th 1011 1015

Session III July 22nd-25th 1012 1016

Session IV July 29th- Aug.1st 1013 1017

Director: Pam Austin VTSD Staff Location: VMS Fee: \$85.00

String Lessons

CER is offering summer lessons on string instruments. Lessons are once a week for 45 minutes. Beginning students should be entering 4th grade in Sept 2013 and will need to purchase or rent an instrument prior to the start of the lessons. Advanced students can be entering 5th or 6th grade. Contact City Music Center for rental information at 609.239.4494. Students can choose one of the following instruments to play: Violin, Viola or Cello. Please specify which instrument when you register.

Times are as follows:

Tuesday

2:30-Advanced String Code: 1018

3:15-Beginner String Code: 1019

4:00-Advanced String Code: 1020

4:45-Beginner String Code:1021

Wednesday

2:30- Beginner String Code: 1022

3:15- Advanced String Code: 1023

4:00- Beginner String Code: 1024

4:45- Advanced String Code: 1025

Location: Kresson School Director: Matt Tatora VTSD Staff Days: Tuesdays and Wednesdays Fee: \$115.00

Dates: July 2- July 30 (5 weeks)

Beginner Guitar Lessons

Take the first steps to becoming a Real Guitar Hero. Learn the basics and more. This class is designed for the absolute beginner and is limited to students going into the 3rd, 4th or 5th grades. You must provide your own acoustic or electric guitar and bring your own practice amp.

Day/Time: Wednesday 1:45-2:30 (an additional class may be added depending on enrollment.)

Dates: July 2-July 31 (5 weeks)

Location: Kresson Director: Matt Tatora VTSD Staff Code: 1026 Cost: \$115.00

Instrumental Music Lessons

CER is offering summer instrumental music lessons for all band instruments. Lessons are once a week for 45 minutes. Beginning students should be entering 4th grade in Sept 2013 and will need to purchase or rent an instrument prior to the start of the lessons. Advanced students can be entering 5th or 6th grade. Contact City Music Center for rental information at 609.239.4494. Students can choose one of the following instruments to play: Flute, Clarinet, Alto Sax, Trumpet, Trombone/Baritone or Drums.

Times are as follows:

Tuesday

1:30-Beginning Flute Code:1027
2:15-Beginning Clarinet Code:1028
3:00-Beginning Sax Code:1029
3:45-Beginning Drums Code:1030
4:30-Beginning Trumpet/Trombone Code:1031

Wednesdays

1:30-Advanced Flute Code:1032
2:15-Advanced Clarinet Code:1033
3:00-Advanced Sax Code:1034
3:45-Advanced Drums Code:1035
4:30-Advanced Trumpet/Trombone Code:1036

Location: Kresson School Days: Tuesdays and Wednesdays Fee: \$115.00 Dates July 2nd - July 31st Inst. Mrs. S. Clarke VTSD

Computers

Students will have fun web designing, image composing, desktop publishing and word processing while learning to use digital cameras, scanners and creative printing. For our "techies" we will also learn basic troubleshooting techniques. Grades K-6th **Please use appropriate course code to identify session/time** Director: Andrea Caroll VTSD Staff Time: 12:30-2:00 Days: Mon-Thurs Fee: \$70.00

12:30-2:00

Session: I Kresson

Code:1037

Jun 8th- July 18th

Session: II Signal Hill

Code:1038

July 22nd - Aug 1st

CREATING CREATURES

Young artists will create a variety of creatures, some real, some fanciful. Various art mediums and techniques will be explored. We will find inspiration from brief readings and art samples. Our young artists will have the opportunity to gain insight by displaying and discussing finished work. Grades K-3

Day: Tues and Thurs Location: Kresson Date: July 8, 9, 10, 11 Instructor: Ms. Grossman VTSDS Code: 1039 Fee: \$55.00

Time: 12:30-2:30

Day: Tues and Thurs. Location: Signal Hill Date: July 15, 16, 17, 18 Instructor: Ms. Grossman VTSDS Code: 1040 Fee: \$55.00

Time 12:30-2:30

KidzArt Summer Art Camp

KidzArt Camp (ages 5-13) Discover the artist in you this summer! With KidzArt, you will produce amazing drawings and work on exciting art projects using charcoal, chalk pastels, oil pastels, prisma markers, paints and clay. Only the best artist quality materials will be used which are included in the fee. All camp weeks are unique, so why not sign up for multiple weeks? **Please specify location on registration form.**

Kresson School

Code

Session 1 July 8, 9, 10, 11

1041

Session 2 July 15, 16, 17, 18

1042

Session 3 July 22, 23, 24, 25

1043

Session 4 July 29, 30, 31, Aug 1st

1044

Signal Hill School

Session 1 July 8, 9, 10, 11

1045

Session 2 July 15, 16, 17, 18

1046

No Classes July 22nd-25th

Session 4 July 29, 30, 31, Aug 1st

1047

Locations: Kresson and Signal Hill

Time: 12:30-2:30

Cost: \$95.00 first Session

\$85.00 each additional session

Soccer Clinic

A.M. Session: For beginners and intermediate players. Please bring shin guards, water bottle, flat-soled shoes and outdoor cleats. Players will receive a soccer ball, camp shirt and trophy. If registered for both session participants may stay for lunch from 12:00- 12:30 with staff.

Ages 5-12, July 29th-Aug 1st, 9:00 a.m. -noon, Location: VMS Fields Fee: \$99.00, Director: Steve Kosyla. EHS Soccer Coach Program Code: 1048

P.M. Session: For advanced and travel players. Please bring shin guards, water bottle, flat-soled shoes and outdoor cleats. Players will receive a soccer ball, camp shirt and trophy. If registered for both session participants may stay for lunch from 12:00- 12:30 with staff.

Ages: 8-13, July 29th-Aug 1st, 12:30 to 3:30 p.m. Location: VMS Fields Fee: \$99.00 Director: Steve Kosyla EHS Soccer Coach Program Code: 1049

Both sessions \$159.00 Code:1050



Amusement Park Adventures

Come along for the ride as we build, mix and spin our way to an awesome Science Explorers' carnival day! Visit the midway where you'll experience first-hand a rockin' rollercoaster, bouncing bungees, and creations and concoctions straight from the lab including a super spin-art machine, homemade ice-cream, awesome art potions and a "gingerly-made" soda.

Inst: Science Explorers Cost: \$195.00 Ages 6-11

Session I July 15 th -19 th	Kresson School	Time: 12:30-3:30	Code:1051
Session II July 29 th - Aug 2 nd	Signal Hill School	Time: 12:30-3:30	Code:1052

Potions, Powders & Polymers

Is it science or magic? You'll find out! Create erupting foam monsters, conduct amazing air pressure experiments, dig for hidden treasures, investigate the science of illusions and build spectroscopes to view the spectrum of different types of light.

Inst: Science Explorers Cost: \$195.00 Ages 6-11

Session I July 8 th -12 th	Kresson School	Time: 12:30-3:30	Code:1053
Session II July 22 nd -26 th	Signal Hill School	Time: 12:30-3:30	Code:1054



Super Heroes Academy - Ages 5-9

Join Bricks4kidz for a week building cool, super hero inspired models with LEGO® bricks. Construct favorite super heroes like Hulk, Iron Man, Batman and more along with custom contraptions to set the scene for "save the planet" action! Discover which super powers each hero possesses and protect your brick world against all the evil arch enemies. Instructor: Karl Goldstein - Bricks4Kidz

Grades: 1-4 Time: 12:30 - 2PM Fee: \$80.00

Session I	Signal Hill School	July 15 th -18 th (M-TH)	Code: 1055
Session II	Kresson School	July 22 nd -25 th (M-Th)	Code: 1056

****All Campers take home a custom mini-figure at the end of the week.**

Ninjago Games Galore - Ages 7-10

Come Play with LEGO Ninjago® characters and develop your Ninja skills! In addition to playing with Ninjago Ninjas & all the fun LEGO®, we will be tapping into our imagination and discovering our creativity as we attempt to create games out of LEGO® Bricks. What game can you come up with to make a replica of ... or come up with your own game? Each day kids build custom motorized Spinjitzus. Instructor: Karl Goldstein - Bricks 4 Kidz

Grades: 1-5 Time: 12:30 - 2PM Fee: \$80.00

Session I	Signal Hill School	July 8 th -11 th (M-Th)	Code: 1057
Session II	Kresson School	July 29 th - Aug 1 st (M-Th)	Code: 1058

****All Campers take home a custom mini-figure at the end of the week****

Books Are Fun! - Ages 4-6

Come explore a new book each day and see what fun we can have! We'll have lively discussions, games, songs, activities, arts and crafts - all based on the central theme of each book. We'll pick up some life lessons - like self-respect and making friends - as we meet different people and creatures in wonderful stories. Each day will be a new adventure and we'll learn together that *Books are Fun!*

**** Maximum 20 students per session, please register early.**

Instructor: Karen Hill-Quimby - New Horizons Preschool/Tutoring Center of Voorhees Time: 12:30-2PM Fee: \$60.00

Session I July 8 th -July 11 th	Signal Hill School	Code: 1059
Session II July 22 nd -25 th	Kresson School	Code: 1060

- Please note **ALL 2013 SAC** payments must be current before your registration will be accepted for any summer program.
- You will only be contacted in the event your program is canceled due to low enrollment
- Before and After Camp Care (7-9am and 12-6pm) is available at \$4.00 hr.
Registration/Medical form attached and may also be found at www.voorheescer.com
- FUNSHINE available August 5th to August 16th \$4.00 hr. 7:00am - 6:00pm
Registration/Medical form may be found at www.voorheescer.com

Registration Form

<u>Code</u>	<u>Course Title</u>	<u>First Name</u>	<u>Last Name</u>	<u>Grade Sept. 2013</u>	<u>Fee</u>	<u>Location</u>
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____

Address _____ City _____ State _____ Zip _____

Home Phone _____ Emergency phone _____

Instrument (Strings) _____

Parent Signature _____

Do you have Health Insurance? _____ yes _____ no

Does your child have any medical conditions?

Mail Registration form and check to:
Voorhees CER
C/O Voorhees Middle School
1000 Holly Oak Dr. Voorhees, NJ 08043
(856) 795-5566 (ext. 5231 0r 5232)
DEADLINE TO REGISTER JUNE 14th
\$25.00 LATE FEE AFTER JUNE 14th.

- Funshine available August 5th to August 16th 7:00am - 6:00pm \$4.00 hr.
Registration/Medical form may be found at www.voorheescer.com and forms will be sent home during Summer Day Camp

**New Business Ratifications
Out of District and Contracted Services 2012-13**

13MD	A Total Approach – Independent Speech Eval REM – Auditory Processing Eval Sensational Kids – Sensory Integration Eval	\$2,000.00 \$450.00 \$699.00
13CH	Voorhees Pediatric Facility Physical Therapy – 2x/wk 30 min @ \$95 for 10 weeks	\$1,900.00
13MK	CNNH – Neuropsychological Evaluation and FBA REM – Auditory Processing Eval Sensational Kids – Occupational Therapy Evaluation	000 \$450.00 000
13MS	Voorhees Pediatric Facility Physical Therapy – 8 sessions @ \$95	\$760.00
13BT	Elif Hajaluga – Bilingual Speech Eval	\$350.00 plus mileage & tolls
13EW	YALE School Mullica Township PO Box 318 500 Elwood Road Elwood, NJ 08217 \$291.09/day x 54 days 1:1 aide \$180.55/day x 54 days	\$15,718.86 \$9,749.70
13LZ	Bayada Home Health Care – Feeding Assistance 2140 Voorhees Town Center Upper Level Voorhees, NJ 08043 \$22/hr – 2 hrs/day for 45 days	\$1,980.00

New Business Approvals
Out of District and Contracted Services 2012-13

Please approve the following services for students with disabilities:

13AL	YALE School Cherry Hill	
	\$249.17/34 days	\$8,471.78

Please approve an additional 3 (three) days of contracted educational services for Jonas Campbell at Newgrange School of Princeton – in the amount of an additional \$802.92 (\$267.64 x 3 days)

38240 ***
 2012-13
 ACCT PERIOD: 3/13
 BATCH NUMBER: P 39

VOORHEES TOWNSHIP BOARD OF EDUCATION ***
 PAYMENT SUMMARY BY ACCOUNT
 PAGE 3/27/13
 1

FUND ACCOUNT NUMBER Total Payments

10 GENERAL FUND 10-141 -8 167,794.34
 Fund 10 total: 157,794.34 *

FUND	ACCOUNT NUMBER	Total Payments
11 CURRENT EXPENSE		
11-000	-100 -562 -04	1,222.56
11-000	-100 -565 -04	22,299.11
11-000	-100 -566 -04	11,221.98
11-000	-213 -339 -00	10,815.00
11-000	-213 -610 -09	38.00
11-000	-216 -610 -11	109.90
11-000	-219 -320 -04	11,974.80
11-000	-219 -592 -04	31.50
11-000	-219 -610 -04	1,331.05
11-000	-219 -890W-04	678.00
11-000	-221 -610E-15	52.68
11-000	-221 -890 -01	1,600.00
11-000	-222 -610 -09	136.00
11-000	-223 -890W-18	125.00
11-000	-251 -610 -00	370.48
11-000	-251 -890A-00	700.00
11-000	-251 -890B-00	1.99
11-000	-251 -890W-00	300.00
11-000	-252 -610 -14	1,840.64
11-000	-252 -890W-14	150.00
11-000	-261 -420D-06	715.54
11-000	-261 -420D-09	858.20
11-000	-261 -420E-06	2,322.45
11-000	-261 -420E-07	235.35
11-000	-261 -420E-09	1,355.62
11-000	-261 -420E-11	299.58
11-000	-262 -490W-00	3,488.66
11-000	-262 -610C-06	4,579.55
11-000	-262 -621 -00	4,840.24
11-000	-262 -622 -00	806.30
11-000	-262 -622 -08	16,626.69
11-000	-262 -622 -09	16,393.46
11-000	-262 -622 -10	4,546.71
11-000	-263 -4205-06	1,538.90
11-000	-270 -350 -00	3,833.18
11-000	-270 -503 -00	48,620.00
11-000	-270 -511 -00	7,084.84
11-000	-270 -512 -00	3,255.75
11-000	-270 -514 -00	190.00
11-000	-270 -518 -00	28,043.52
11-000	-291 -220 -00	46,810.96
11-000	-291 -241 -00	512,995.34

IB: 0
 10 -13
 DU: PERIOD: 3/13
 ATCH NUMBER: P 39

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 PAYMENT SUMMARY BY ACCOUNT

3/27/13
 PAGE 2

<u>und</u>	<u>Account number</u>	<u>Total payments</u>
1 CURRENT EXPENSE	11-000 -291 -270 -00	47,075.24
	11-190 -100 -580 -09	141.17
	11-190 -100 -580 -11	145.53
	11-190 -100 -610 -00	3,408.60
	11-190 -100 -610 -07	1,265.82
	11-190 -100 -610 -08	952.47
	11-190 -100 -610 -09	5,688.03
	11-190 -100 -610 -10	3,715.89
	11-190 -100 -610 -11	1,724.97
	11-190 -100 -890 -14	466.75
	11-190 -100 -890W-11	265.00
	11-212 -100 -320 -03	21,857.50
	11-401 -100 -890 -09	466.00
und 11 total:		863,612.50 *
2 CAPITAL OUTLAY	12-000 -210 -731 -00	48,657.00
und 12 total:		48,657.00 *
0 SPECIAL REVENUE	20-250 -100 -320N-04	1,725.00
	20-250 -100 -560 -04	3,879.18
u 20 total:		5,604.18 *
0 ENTERPRISE FUNDS	60-800 -330 -600G-00	343.34
	60-800 -330 -600O-00	571.00
	60-800 -330 -600Z-00	1,018.15
	60-800 -330 -890 -00	199.00
	60-800 -330 -890D-00	50.00
	60-800 -330 -890I-00	88.00
	60-800 -330 -890Y-00	500.00
und 60 total:		2,769.49 *
1 FOOD SERVICE FUND	61-000 -310 -610 -09	951.88
	61-000 -310 -610 -10	3,623.56
	61-000 -310 -610 -11	34.36
	61-000 -310 -870 -07	2,733.70
	61-000 -310 -870 -08	1,539.41
	61-000 -310 -870 -09	7,170.68
	61-000 -310 -870 -10	1,565.20
	61-000 -310 -870 -11	3,104.33
	61-000 -310 -870 -17	124.05
	61-000 -310 -890 -17	6.55
und 61 total:		20,853.72 *
total payments:		51,109,291.23 **

8240 ***
012-13
COT PERIOD: 4/13
ATCH NUMBER: P 42

VOORHEES TOWNSHIP BOARD OF EDUCATION
PAYMENT SUMMARY BY ACCOUNT

PAGE 1
4/19/13

UND Account Number

Total Payments

0 GENERAL FUND
UND 10 total:

10-141 -B 84,233.32
10-402 -B 21,928.81
106,162.13 *

1 CURRENT EXPENSE

11-000	-100	-565	-04	24,142.77
11-000	-100	-566	-04	78,425.99
11-000	-213	-339	-00	1,545.00
11-000	-213	-610	-11	179.02
11-000	-219	-592	-04	258.09
11-000	-219	-610	-04	1,060.62
11-000	-221	-610E-15		27.69
11-000	-222	-610	-07	2,317.66
11-000	-222	-610	-09	600.51
11-000	-222	-610	-10	604.42
11-000	-230	-331	-00	1,632.45
11-000	-230	-339	-00	1,990.00
11-000	-230	-530	-00	3,166.59
11-000	-230	-530	-07	588.24
11-000	-230	-530	-08	605.68
11-000	-230	-530	-09	1,593.04
11-000	-230	-530	-10	626.22
11-000	-230	-530	-11	621.35
11-000	-230	-580	-00	42.00
11-000	-230	-590B-00		950.00
11-000	-230	-890W-00		425.00
11-000	-240	-610	-10	1,155.16
11-000	-240	-610	-11	149.00
11-000	-251	-890B-00		5.98
11-000	-251	-890U-00		54.00
11-000	-252	-610	-14	125.77
11-000	-252	-890W-14		318.75
11-000	-261	-420D-06		7,581.81
11-000	-261	-420D-08		660.00
11-000	-261	-420E-06		7,966.52
11-000	-261	-420E-07		5,519.81
11-000	-261	-420E-08		1,373.76
11-000	-261	-420E-09		10,488.01
11-000	-261	-420E-11		125.25
11-000	-262	-490W-00		14,948.58
11-000	-262	-610C-06		19,780.31
11-000	-262	-610V-06		1,825.27
11-000	-262	-621	-00	6,425.25
11-000	-262	-622	-00	4,175.55
11-000	-262	-622	-07	32,247.15
11-000	-262	-622	-08	22,781.07

82
 OF PERIOD: 4/13
 ATOM NUMBER: P 42

**** VOORHEES TOWNSHIP BOARD OF EDUCATION **** PAGE 2 4/19/13

PAYMENT SUMMARY BY ACCOUNT

UND	ACCOUNT NUMBER	TOTAL PAYMENTS
1	CURRENT EXPENSE	
	11-000 -262 -622 -09	74,739.96
	11-000 -262 -622 -10	10,794.32
	11-000 -262 -622 -11	25,984.55
	11-000 -263 -4206-06	18,160.00
	11-000 -270 -511 -00	125,955.31
	11-000 -270 -512 -00	16,940.12
	11-000 -270 -512 -09	7,729.39
	11-000 -270 -514 -00	28,627.74
	11-000 -291 -210 -00	66.48
	11-000 -291 -220 -00	21,212.84
	11-000 -291 -241 -00	211.64
	11-000 -291 -270 -00	574,629.33
	11-000 -291 -280 -00	2,820.00
	11-190 -100 -440 -00	11,421.25
	11-190 -100 -610 -07	11,772.36
	11-190 -100 -610 -08	1,198.95
	11-190 -100 -610 -09	13,610.81
	11-190 -100 -610 -10	575.43
	11-190 -100 -610 -11	307.23
	11-190 -100 -870 -09	13.47
	11-190 -100 -870W-09	200.00
	11-204 -100 -610 -09	135.00
	11-212 -100 -320 -03	23,210.65
	11-212 -100 -890 -00	275.10
	11-213 -100 -610 -10	2,243.54
	11-401 -100 -890 -09	733.00
	11-401 -100 -890 -10	250.00
nd 11	total:	1,232,736.12 *
) SPECIAL REVENUE		
	20-250 -100 -320N-04	2,369.50
	20-250 -100 -560 -04	9,300.48
	20-254 -100 -320N-04	4,639.50
	20-432 -200 -890 -00	1,462.50
	20-504 -100 -320 -00	13,688.28
nd 20	total:	21,460.26 *
) ENTERPRISE FUNDS		
	60-800 -330 -580 -00	44.41
	60-800 -330 -600 -00	27.97
	60-800 -330 -600D-00	323.43
	60-800 -330 -600G-00	767.66
	60-800 -330 -600Z-00	435.34
	60-800 -330 -890 -00	613.54
nd 60	total:	2,212.35 *
FOOD SERVICE FUND		
	61-000 -210 -580 -17	70.62

3240
D12-13
DOT PERIOD: 4/13
ATCH NUMBER: P 42

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
PAYMENT SUMMARY BY ACCOUNT

4/19/13
PAGE 3

<u>and</u>	<u>Account number</u>	<u>Total payments</u>	
FOOD SERVICE FUND	61-000 -310 -610 -07	1,342.88	
	61-000 -310 -610 -08	32.76	
	61-000 -310 -610 -09	5,355.28	
	61-000 -310 -610 -10	501.63	
	61-000 -310 -610 -11	85.02	
	61-000 -310 -610 -17	99.17	
	61-000 -310 -870 -07	2,362.45	
	61-000 -310 -870 -08	5,201.82	
	61-000 -310 -870 -09	3,188.74	
	61-000 -310 -870 -10	615.95	
	61-000 -310 -870 -11	1,952.35	
	61-000 -310 -870 -17	893.17	
	61-000 -310 -890 -11	4,893.64	
	61-000 -310 -890 -17	150.45	
and 61 total:		26,625.99	*
total payments:		\$1,399,196.85	**

VOORHEES TWP. BOARD OF EDUCATION
CASH REPORT

ALL FUNDS
For the Month Ending March 2013

		BEGINNING CASH BALANCE	CASH RECEIPTS THIS MONTH	CASH DISBURSEMENTS THIS MONTH	ENDING CASH BALANCE	
GOVERNMENTAL FUNDS						
1	GENERAL FUND	FUND 10	\$15,138,624.21	\$5,050,612.17	\$4,767,038.18	\$15,422,198.20
2	SPECIAL REVENUE FUND	FUND 20	-\$430,337.25	\$21,684.25	\$94,207.81	-\$502,860.81
3	CAPITAL PROJECTS FUND	FUND 30	\$3,382,175.68	\$0.00	\$125,280.18	\$3,256,895.50
4	DEBT SERVICE FUND	FUND 40	\$1,559,198.13	\$320,329.00	\$1,863,552.50	\$15,974.63
TOTAL GOVERNMENTAL FUNDS			<u>\$19,649,660.77</u>	<u>\$5,392,625.42</u>	<u>\$6,850,078.67</u>	<u>\$18,192,207.52</u>
5	ENTERPRISE FUND (CER)	FUND 60	\$1,999,668.12	\$183,706.45	\$83,634.73	\$2,099,739.84
6	FOOD SERVICE FUND	FUND 61	\$685,925.91	\$96,880.88	\$70,660.33	\$712,146.46
7	PAYROLL		\$89,922.28	\$1,582,485.08	\$1,624,009.10	\$48,398.26
8	PAYROLL AGENCY		\$109,181.46	\$1,997,285.39	\$2,013,968.84	\$92,498.01
TOTAL TRUST & AGENCY FUNDS			<u>\$2,884,697.77</u>	<u>\$3,860,357.80</u>	<u>\$3,792,273.00</u>	<u>\$2,952,782.57</u>
TOTAL ALL FUNDS			<u>\$22,534,358.54</u>	<u>\$9,252,983.22</u>	<u>\$10,642,351.67</u>	<u>\$21,144,990.09</u>
BANK RECONCILIATION GENERAL ACCOUNT					\$18,192,207.52	
BANK RECONCILIATION PAYROLL ACCOUNT					\$48,398.26	
BANK RECONCILIATION PAYROLL AGENCY					\$92,498.01	
BANK RECONCILIATION CER					\$2,099,739.84	
BANK RECONCILIATION FOOD SERVICE					\$712,146.46	
TOTAL BANK RECONCILIATIONS					\$21,144,990.09	

Cynthia L. McClain

VOORHEES TOWNSHIP SCHOOL DISTRICT
CASH RECONCILIATION
 March 2013

	<u>Balance</u> <u>2/28/13</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Balance</u> <u>3/31/13</u>
Fund 10	\$ 15,138,624.21	\$ 5,050,612.17	\$ 4,767,038.18	\$ 15,422,198.20
Fund 20	(430,337.25)	21,684.25	94,207.81	\$ (502,860.81)
Fund 40	<u>1,559,198.13</u>	<u>320,329.00</u>	<u>1,863,552.50</u>	\$ 15,974.63
Total	<u>\$ 16,267,485.09</u>	<u>\$ 5,392,625.42</u>	<u>\$ 6,724,798.49</u>	14,935,312.02
Adjustments:				
Capital Reserve				100.00
Agency Adjustment				(490.95)
Petty Cash Interest				(4.30)
Payroll Transfer				0.02
Cash Balance (Books)				<u>\$ 14,934,916.79</u>
Balance per Bank Statements:				
Commerce Checkin 0002372183	\$ 9,419,924.88			
Commerce Money 7866443166	\$ 5,545,790.25			
Cash Management 171-000047708	104,518.34			
Total Balance per Bank Statements			15,070,233.47	
Less: Outstanding Checks			<u>414,891.92</u>	
				\$ 14,655,341.55
Add: Reimbursements Due from:				
Food Service Fund			70,660.33	
Capital Projects Fund			125,280.18	
CER Program			<u>83,634.73</u>	
Total Reimbursements Due to General Fund				<u>279,575.24</u>
Cash Balance (Bank)				<u>\$ 14,934,916.79</u>

VOORHEES TOWNSHIP SCHOOL DISTRICT
OUTSTANDING CHECKLIST VERIFICATION
March 2013

Outstanding Checklist--Prior Month	\$	510,362.15
Add: Payment List--Current Month (All Funds) (Do not include "No Check" disbursements)		<u>6,993,923.27</u>
Potential Disbursements to Clear in Current Month		7,504,285.42
Less: Checks, Withdrawals and Charges from Bank Statements:		
Commerce Checkin: 0002372183		7,089,393.50
Cash Management 171-000047708		
		<hr/>
Total Checks, Withdrawals and Charges from Bank Statements		<u>7,089,393.50</u>
Outstanding Check list - Current Month	\$	<u><u>414,891.92</u></u>

BM30

RAFT

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 **** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 GENERAL FUND - FUND 10
 Interim Balance Sheet
 March, 2013

=====
 ASSETS AND RESOURCES
 =====

ASSETS:

01	Cash in bank		\$ 15,422,198.20
03	Petty cash		\$ 4,200.00
16	Investments - Capital reserve account		100.00
21	Tax levy receivable		<u>8,270,659.00</u>
	Accounts receivable:		
32	Interfund	\$ 5,995.38	
41	Intergovernmental - state	<u>12.01</u>	
53	Other	--	<u>6,007.39</u>

RESOURCES:

01	Estimated revenues	\$ 46,876,034.00	
02	Less revenues	(<u>45,164,220.74</u>)	<u>1,711,813.26</u>
	Total assets and resources		\$ <u>25,414,977.85</u>

=====
 LIABILITIES AND FUND EQUITY
 =====

LIABILITIES:

Other current liabilities		<u>21,931.21</u>
Total liabilities		\$ <u>21,931.21</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****

GENERAL FUND - FUND 10

Interim Balance Sheet

March, 2013

BM30

RAI

FUND BALANCE:

Appropriated:			
53	Reserve for encumbrances - current year		\$ 16,853,560.36
54	Reserve for encumbrances - prior year		\$ --
Reserved fund balance:			
51	Capital reserve account		3,983,342.55
52	Adult education programs		1,031,277.37
53	Sale/leaseback reserve 7/1/2012	463,648.97	
55	Add: Increase in sale/leaseback	--	
58	Less: Budgeted W/D sale/leaseback	(--)	463,648.97
54	Maintenance reserve	--	
56	Add: Increase in maintenance reserve	--	
50	Less: Budgeted W/D maintenance res.	(--)	--
55	Tuition reserve account	--	
51	Less: Budgeted w/d tuition reserve	(--)	--
56	Current expense emergency reserve	--	
57	Add: Increase curr. exp. emer. res.	--	
2	Less: W/D from curr. exp. emer.res.	(--)	--
1,76x	Other reserves		--
1	Appropriations	\$ 48,155,107.00	
2	Less: Expenditures	(29,251,267.73)	
3	Encumbrances	(16,853,560.36) (46,104,828.09)	2,050,278.91
4	Increase in capital reserve		--
	Total appropriated		\$ 24,382,108.16
Unappropriated:			
0	Fund balance, July 1, 2012		2,290,011.48
1	Designated fund balance		--
3	Budgeted fund balance	(1,279,073.00)	
7	Budgeted w/d from cap res local-excess	(--)	
9	Budgeted w/d from cap reserve-inelig.	(--)	
	Total fund balance		25,393,046.64
	Total liabilities and fund equity		\$ 25,414,977.85

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10
Interim Balance Sheet
March, 2013

BM30

RAFT

RECAPITULATION OF FUND BALANCE:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$ <u>48,155,107.00</u>	\$ <u>46,104,828.09</u>	\$ <u>2,050,278.91</u>
Revenues	(<u>46,876,034.00</u>)	(<u>45,164,220.74</u>)	(<u>1,711,813.26</u>)
Subtotal	<u>1,279,073.00</u>	<u>940,607.35</u>	<u>338,465.65</u>
Change in capital reserve:			
Plus: Increase in reserve	<u>.00</u>	<u>.00</u>	<u>--</u>
Less: Withdrawal from reserve	(<u>.00</u>)	(<u>.00</u>)	<u>--</u>
Change in sale/leaseback reserve:			
Plus: Increase in reserve	<u>.00</u>	<u>.00</u>	<u>--</u>
Less: Withdrawal from reserve	(<u>.00</u>)	(<u>.00</u>)	<u>--</u>
Change in maintenance reserve:			
Plus: Increase in reserve	<u>.00</u>	<u>.00</u>	<u>--</u>
Less: Withdrawal from reserve	(<u>.00</u>)	(<u>.00</u>)	<u>--</u>
Less: Adjustment for prior year encumbrances	(<u>.00</u>)	(<u>.00</u>)	<u>--</u>
Budgeted Fund balance	\$ <u>1,279,073.00</u>	\$ <u>940,607.35</u>	\$ <u>338,465.65</u>

BM30

RAI

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10
Interim Statements Comparing
Budgeted Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date
(For 9 month period ending March 31, 2013)

REVENUES/SOURCES OF FUNDS:	Budgeted Estimated	Actual to Date	Note: Over or (Under)	Unrealized Balance
OPERATING BUDGET				
)-303G Budgeted Fund Balance - Operating Budget	1,279,073.00	.00	(UNDER)	1,279,073.00
)-12XX From Local Sources	41,373,795.00	41,487,753.65	(OVER)	113,958.65-
)-3XXX From State Sources	5,478,889.00	3,655,418.00	(UNDER)	1,823,471.00
)-4XXX From Federal Sources	23,350.00	21,049.09	(UNDER)	2,300.91
GENERAL FUND GRAND TOTAL	48,155,107.00	45,164,220.74	(UNDER)	2,990,886.26
EXPENDITURES:	Appropriations	Expenditures	Encumbrances	Available Balance
OPERATING BUDGET				
GENERAL CURRENT EXPENSE				
-: 100-XXX Regular Programs	15,730,093.12	10,389,841.86	5,127,582.29	212,668.97
-: 100-XXX Special Education	5,973,509.00	3,754,041.09	2,199,447.86	20,020.05
-230-100-XXX Basic Skills/Remedial	795,295.00	465,987.15	329,307.85	.00
-240-100-XXX Bilingual Education	192,550.00	99,076.57	92,944.20	529.23
-401-100-XXX School-Sponsored Co/Extra-Curricular Activities	281,492.00	153,897.15	105,427.25	22,167.60
-800-330-XXX Community Services Programs/Operations	1,000.00	.00	.00	1,000.00
Undistributed Expenditures:				
-000-100-XXX Tuition	1,467,910.00	711,346.68	648,031.62	108,531.70
-000-211-XXX Attendance and Social Work Services	2,500.00	500.00	2,000.00	.00
-000-213-XXX Health Services	531,513.00	365,872.14	158,493.35	7,147.51
-000-216,217 Speech, OT, PT & Extraordinary Services	651,008.00	367,106.06	263,341.00	20,560.94
-000-218-XXX Guidance	609,921.00	426,006.78	182,103.61	1,810.61
-000-219-XXX Child Study Teams	1,319,732.00	885,514.33	425,332.86	8,884.81
-000-221-XXX Improvement of Instructional Services	393,343.00	257,108.15	99,868.86	36,365.99
-000-222-XXX Educational Media Services - School Library	446,738.00	309,938.81	128,579.26	8,219.93
-000-223-XXX Instructional Staff Training Services	654,261.00	393,608.05	243,361.88	17,291.07
-000-230-XXX General Administration	995,848.00	344,771.04	522,792.55	128,284.41
-000-240-XXX School Administration	1,430,931.00	1,016,462.89	405,747.27	8,720.84
-000-25X-XXX Central Services & Admin. Information Technology	951,473.00	483,359.35	377,832.79	90,280.86
-000-26X-XXX Operation and Maintenance of Plant Services	4,462,663.00	2,629,579.66	1,392,334.52	440,748.82
-000-270-XXX Student Transportation Services	2,297,462.00	1,467,925.23	717,711.08	111,825.69
-XXX-XXX-2XX Personal Services - Employee Benefits	8,481,865.00	4,601,710.75	3,109,703.70	770,450.55
Total Support Services Expenditures	24,697,168.00	14,260,809.92	8,677,234.35	1,759,123.73
TOTAL GENERAL CURRENT EXPENSE	47,671,107.12	29,123,653.74	16,531,943.80	2,015,509.58
CAPITAL OUTLAY				
-XXX-XXX-73X Equipment	457,390.88	127,613.99	321,616.56	8,160.33

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10
Interim Statements Comparing
Budgeted Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date
(For 9 month period ending March 31, 2013)

3M30
AFT

EXPENDITURES:		Appropriations	Expenditures	Encumbrances	Available Balance
-000-4XX-XXX	Facilities Acquisition and Construction Services	26,609.00	.00	.00	26,609.00
	TOTAL CAPITAL EXPENDITURES	483,999.88	127,613.99	321,616.56	34,769.33
	OPERATING BUDGET GRAND TOTAL	48,155,107.00	29,251,267.73	16,853,560.36	2,050,278.91

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10
Schedule of Revenues
Actual Compared with Estimated
(For 9 month period ending March 31, 2013)

	Estimated	Actual	Unrealized
0-303G Budgeted Fund Balance - Operating Budget	1,279,073.00	.00	1,279,073.00
REVENUES FROM LOCAL SOURCES:			
0-1210 Local Tax Levy	41,353,295.00	41,353,295.00	.00
0-1300 Tuition	.00	12,919.72	12,919.72-
0-1XXX Unrestricted Miscellaneous Revenues	20,500.00	121,538.93	101,038.93-
Subtotal	41,373,795.00	41,487,753.65	113,958.65-
REVENUES FROM STATE SOURCES:			
0-3132 Categorical Special Education Aid	1,680,959.00	2,326,142.50	645,183.50-
0-3176 Equalization Aid	3,035,976.00	1,062,591.60	1,973,384.40
0-3177 Categorical Security Aid	232,536.00	81,387.60	151,148.40
0-3121 Categorical Transportation Aid	529,418.00	185,296.30	344,121.70
Subtotal	5,478,889.00	3,655,418.00	1,823,471.00
FEDERAL SOURCES:			
0- Medicaid Reimbursement	23,350.00	21,049.09	2,300.91
Subtotal	23,350.00	21,049.09	2,300.91
TOTAL OPERATING BUDGET	48,155,107.00	45,164,220.74	2,990,886.26

3M30

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

4/15/13 12:29:09

PAGE 7

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

AFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2013)

	Appropriations	Expenditures	Encumbrances	Available Balance	
GENERAL CURRENT EXPENSE					
Regular Programs - Instruction					
-105-100-101	Preschool - Salaries of Teachers	153,944.00	108,463.60	45,480.40	.00
-110-100-101	Kindergarten - Salaries of Teachers	518,492.00	350,487.29	168,004.71	.00
-120-100-101	Grades 1-5 - Salaries of Teachers	8,228,704.00	5,664,523.70	2,563,685.28	495.02
-130-100-101	Grades 6-8 - Salaries of Teachers	5,524,335.00	3,663,003.04	1,861,331.96	.00
Regular Programs - Home Instruction:					
-150-100-101	Salaries of Teachers	150,000.00	65,960.40	84,039.60	.00
Regular Programs - Undistributed Instruction					
-190-100-320	Purchased Professional-Educational Services	3,150.00	492.50	.00	2,657.50
-190-100-340	Purchased Technical Services	25,000.00	.00	1,808.20	23,191.80
-190-100-500	Other Purchased Services	179,550.00	101,674.31	67,715.01	10,160.68
-190-100-610	General Supplies	608,100.12	413,292.16	127,959.72	66,848.24
-190-100-640	Textbooks	144,763.00	4,244.53	69,829.08	70,689.39
-190-100-890	Other Objects	194,055.00	17,700.33	137,728.33	38,626.34
TOTAL REGULAR PROGRAMS - INSTRUCTION		15,730,093.12	10,389,841.86	5,127,582.29	212,668.97
SPECIAL EDUCATION - INSTRUCTION					
Learning and/or Language Disabilities:					
-204-100-101	Salaries of Teachers	589,801.00	403,842.33	185,758.67	200.00
-204-100-106	Other Salaries for Instruction	125,112.00	72,412.88	52,699.12	.00
-204-100-610	General Supplies	4,400.00	1,235.32	.00	3,164.68
-204-100-640	Textbooks	725.00	.00	.00	725.00
Total		720,038.00	477,490.53	238,457.79	4,089.68
Behavioral Disabilities:					
-209-100-101	Salaries of Teachers	68,581.00	40,007.80	28,573.20	.00
Total		68,581.00	40,007.80	28,573.20	.00
Multiple Disabilities:					
-212-100-101	Salaries of Teachers	470,745.00	350,381.81	120,363.19	.00
-212-100-106	Other Salaries for Instruction	502,379.00	305,421.03	196,957.97	.00
-212-100-320	Purchased Professional-Educational Services	492,583.00	176,609.69	313,220.92	2,752.39
-212-100-610	General Supplies	1,500.00	1,396.08	.00	103.92
-212-100-800	Other Objects	5,000.00	1,041.52	646.38	3,312.10
Total		1,472,207.00	834,850.13	631,188.46	6,168.41
Resource Room/Resource Center					
-213-100-101	Salaries of Teachers	2,655,773.00	1,723,201.35	932,571.65	.00
-213-100-106	Other Salaries for Instruction	800,522.00	504,826.02	295,695.98	.00
-213-100-610	General Supplies	17,000.00	6,644.33	3,350.80	7,004.87

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10
Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2013)

	Appropriations	Expenditures	Encumbrances	Available Balance
-213-100-640 Textbooks	2,900.00	470.14	.00	2,429.86
Total	3,476,195.00	2,235,141.84	1,231,618.43	9,434.73
Autism:				
-214-100-106 Other Salaries for Instruction	38,000.00	24,944.70	13,055.30	.00
Total	38,000.00	24,944.70	13,055.30	.00
Preschool Disabilities - Part-Time:				
-215-100-101 Salaries of Teachers	49,129.00	33,970.30	15,158.70	.00
-215-100-106 Other Salaries for Instruction	95,965.00	69,627.32	26,337.68	.00
-215-100-600 General Supplies	3,230.00	2,902.77	.00	327.23
Total	148,324.00	106,500.39	41,496.38	327.23
Preschool Disabilities - Full-Time:				
100-101 Salaries of Teachers	50,164.00	35,105.70	15,058.30	.00
Total	50,164.00	35,105.70	15,058.30	.00
TOTAL SPECIAL EDUCATION - INSTRUCTION	5,973,509.00	3,754,041.09	2,199,447.86	20,020.05
Basic Skills/Remedial - Instruction				
-230-100-101 Salaries of Teachers	795,295.00	465,987.15	329,307.85	.00
Total	795,295.00	465,987.15	329,307.85	.00
Bilingual Education - Instruction				
-240-100-101 Salaries of Teachers	191,150.00	98,205.80	92,944.20	.00
-240-100-610 General Supplies	1,400.00	870.77	.00	529.23
Total	192,550.00	99,076.57	92,944.20	529.23
School-Sponsored Cocurricular Activities-Instruction				
-401-100-100 Salaries	253,592.00	145,930.20	102,211.80	5,450.00
-401-100-800 Other Objects	27,900.00	7,966.95	3,215.45	16,717.60
Total	281,492.00	153,897.15	105,427.25	22,167.60
Community Services Programs - Operations				
-800-330-500 Purchased Services	1,000.00	.00	.00	1,000.00
Total	1,000.00	.00	.00	1,000.00
UNDISTRIBUTED EXPENDITURES				
Instruction				
100-561 Tuition - Other LEAs Within the State - Regular	36,268.00	.00	32,107.80	4,160.20
100-562 Tuition - Other LEAs Within the State - Special	98,432.00	27,546.74	8,668.76	62,216.50

BM30

4/15/13 12:29:09
 PAGE 9

RAFT

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 **** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 GENERAL FUND - FUND 10
 Statement of Appropriations
 Compared with Expenditures and Encumbrances
 (For 9 month period ending March 31, 2013)

	Appropriations	Expenditures	Encumbrances	Available Balance
1-000-100-565 Tuition - Co. Spec. Services and Regional Day Schls	380,262.00	165,006.53	215,255.47	.00
1-000-100-566 Tuition - Private Schls/Disabled within State	907,593.00	515,593.41	391,999.59	.00
1-000-100-567 Tuition - Private Schls/Disab,other LEA's out-state	42,155.00	.00	.00	42,155.00
1-000-100-569 Tuition - Other	3,200.00	3,200.00	.00	.00
Total	1,467,910.00	711,346.68	648,031.62	108,531.70
Attendance and Social Work Services				
1-000-211-100 Salaries	2,500.00	500.00	2,000.00	.00
Total	2,500.00	500.00	2,000.00	.00
Health Services				
-000-213-100 Salaries	503,194.00	349,444.90	153,749.10	.00
-000-213-300 Purchased Professional and Technical Services	17,800.00	10,815.00	4,635.00	2,350.00
-000-213-600 Supplies and Materials	10,519.00	5,612.24	109.25	4,797.51
Total	531,513.00	365,872.14	158,493.35	7,147.51
Speech, OT, PT and Related services				
-000-216-100 Salaries	621,808.00	365,267.00	256,541.00	.00
-000-216-320 Purchased Professional-Educational Services	25,300.00	.00	6,800.00	18,500.00
-000-216-600 Supplies and Materials	3,900.00	1,839.06	.00	2,060.94
Total	651,008.00	367,106.06	263,341.00	20,560.94
Guidance				
-000-218-104 Salaries of Other Professional Staff	552,749.00	384,698.55	168,050.45	.00
-000-218-105 Salaries of Secretarial and Clerical Assistants	54,272.00	40,218.84	14,053.16	.00
-000-218-600 Supplies and Materials	2,900.00	1,089.39	.00	1,810.61
Total	609,921.00	426,006.78	182,103.61	1,810.61
Child Study Teams				
-000-219-104 Salaries of Other Professional Staff	1,148,279.00	747,319.46	400,959.54	.00
-000-219-105 Salaries of Secretarial and Clerical Assistants	87,840.00	65,369.34	22,470.66	.00
-000-219-320 Purchased Professional-Educational Services	27,400.90	27,050.90	.00	350.00
-000-219-592 Miscellaneous Purchased Services	3,500.00	2,032.99	102.11	1,364.90
-000-219-600 Supplies and Materials	44,313.65	37,745.20	1,701.55	4,866.90
-000-219-800 Other Objects	8,398.45	5,996.44	99.00	2,303.01
Total	1,319,732.00	885,514.33	425,332.86	8,884.81
Improvement of Instructional Services				
-000-221-102 Salaries of Supervisors of Instruction	259,170.00	191,170.39	67,999.61	.00
-000-221-105 Salaries of Secretarial and Clerical Assistants	69,208.00	42,453.72	26,754.28	.00
-000-221-110 Other Salaries	5,000.00	.00	5,000.00	.00

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 **** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 GENERAL FUND - FUND 10
 Statement of Appropriations
 Compared with Expenditures and Encumbrances
 (For 9 month period ending March 31, 2013)

4/15/13 12:29:09
 PAGE 10

3M30
 2AF

	Appropriations	Expenditures	Encumbrances	Available Balance	
-000-221-320	Purchased Professional-Educational Services	8,000.00	4,000.00	.00	4,000.00
-000-221-500	Other Purchased Services	5,050.00	719.01	.00	4,330.99
-000-221-600	Supplies and Materials	33,835.00	10,001.42	114.97	23,718.61
-000-221-800	Other Objects	13,080.00	8,763.61	.00	4,316.39
	Total	393,343.00	257,108.15	99,868.86	36,365.99
Educational Media Services - School Library					
-000-222-100	Salaries	406,238.00	283,549.00	122,689.00	.00
-000-222-600	Supplies and Materials	40,500.00	26,389.81	5,890.26	8,219.93
	Total	446,738.00	309,938.81	128,579.26	8,219.93
Instructional Staff Training Services					
-000-223-102	Salaries of Supervisors of Instruction	333,950.00	246,468.26	87,481.74	.00
-000-223-110	Other Salaries	277,100.00	145,802.32	131,297.68	.00
-000-223-390	Other Purchased Professional and Technical Services	29,000.00	.00	24,582.46	4,417.54
-000-223-500	Other Purchased Services	1,200.00	.00	.00	1,200.00
-000-223-600	Supplies and Materials	3,000.00	167.47	.00	2,832.53
-000-223-800	Other Objects	10,011.00	1,170.00	.00	8,841.00
	Total	654,261.00	393,608.05	243,361.88	17,291.07
Support Services - General Administration					
-000-230-100	Salaries	297,263.00	217,221.84	80,041.16	.00
-000-230-331	Legal Services	63,700.00	17,961.31	45,738.69	.00
-000-230-332	Audit Fees	46,300.00	46,300.00	.00	.00
-000-230-334	Architectural/Engineering Services	11,500.00	137.25	.00	11,362.75
-000-230-339	Other Purchased Professional Services	126,492.00	3,025.00	69,285.00	54,182.00
-000-230-530	Communications/Telephone	126,013.00	27,806.29	66,622.70	31,584.01
-000-230-585	BOE Other Purchased Services	9,600.00	.00	.00	9,600.00
-000-230-590	Other Purchased Services	262,100.00	1,058.25	260,550.00	491.75
-000-230-610	General Supplies	2,300.00	2,005.84	.00	294.16
-000-230-630	BOE In-House Training/Meeting Supplies	6,000.00	900.00	.00	5,100.00
-000-230-890	Miscellaneous Expenditures	21,580.00	6,369.41	555.00	14,655.59
-000-230-895	BOE Membership Dues and Fees	23,000.00	21,985.85	.00	1,014.15
	Total	995,848.00	344,771.04	522,792.55	128,284.41
Support Services - School Administration					
-000-240-103	Salaries of Principals/Assistant Principals	876,427.00	608,394.46	268,032.54	.00
-000-240-105	Salaries of Secretarial and Clerical Assistants	528,434.00	393,684.72	134,749.28	.00
-000-240-600	Supplies and Materials	26,070.00	14,383.71	2,965.45	8,720.84
	Total	1,430,931.00	1,016,462.89	405,747.27	8,720.84

BM30

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

4/15/13 12:29:09

PAGE 11

RAFT

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****

GENERAL FUND - FUND 10

Statement of Appropriations

Compared with Expenditures and Encumbrances

(For 9 month period ending March 31, 2013)

	Appropriations	Expenditures	Encumbrances	Available Balance
Undistributed Expenditures - Central Services				
L-000-251-100 Salaries	486,959.00	363,227.75	123,728.00	3.25
L-000-251-330 Purchased Professional Services	13,000.00	.00	13,000.00	.00
L-000-251-592 Miscellaneous Purchased Services (400-500 series)	13,300.00	.00	.00	13,300.00
L-000-251-600 Supplies and Materials	23,000.00	8,364.60	.00	14,635.40
L-000-251-890 Other Objects	65,675.00	5,902.25	20,020.15	39,752.60
Total	601,934.00	377,494.60	156,748.15	67,691.25
Undistributed Expenditures - Admin. Info. Technology				
-000-252-100 Salaries	129,139.00	95,648.14	33,490.86	.00
-000-252-500 Other Purchased Services (400-500 series)	2,000.00	490.28	.00	1,509.72
-000-252-600 Supplies and Materials	75,500.00	7,876.33	66,910.03	713.64
-000-252-800 Other Objects	142,900.00	1,850.00	120,683.75	20,366.25
Total	349,539.00	105,864.75	221,084.64	22,589.61
Required Maintenance for School Facilities				
-000-261-100 Salaries	231,454.00	164,109.37	64,104.63	3,240.00
-000-261-420 Cleaning, Repair, and Maintenance Services	612,000.00	284,796.36	25,072.33	302,131.31
Total	843,454.00	448,905.73	89,176.96	305,371.31
Custodial Services				
-000-262-100 Salaries	1,023,276.00	695,231.88	328,044.12	.00
-000-262-420 Cleaning, Repair, and Maintenance Services	5,824.00	.00	.00	5,824.00
Rental of Land and Buildings				
-000-262-490 Other Purchased Property Services	133,665.00	73,545.72	56,094.28	4,025.00
-000-262-520 Insurance	156,513.00	.00	151,220.00	5,293.00
-000-262-610 General Supplies	442,600.00	376,257.40	55,985.88	10,356.72
-000-262-621 Energy (Natural Gas)	78,560.00	29,928.27	48,038.39	593.34
-000-262-622 Energy (Electricity)	1,569,015.00	930,655.11	638,359.89	.00
-000-262-800 Other Objects	2,590.00	240.00	.00	2,350.00
Total Custodial Services	3,412,043.00	2,105,858.38	1,277,742.56	28,442.06
Care and Upkeep of Grounds				
-000-263-420 Cleaning, Repair and Maintenance Services	157,760.00	74,815.55	25,415.00	57,529.45
-000-263-610 General Supplies	49,406.00	.00	.00	49,406.00
Total Care and Upkeep of Grounds	207,166.00	74,815.55	25,415.00	106,935.45
Total Operation and Maintenance of Plant Services	4,462,663.00	2,629,579.66	1,392,334.52	440,748.82
Student Transportation Services				
-000-270-160 Salaries - Between Home & School - Regular	48,766.00	36,537.58	12,228.42	.00
-000-270-161 Salaries - Between Home and School - Special	8,605.00	6,447.86	2,157.14	.00
-000-270-350 Management Fee-ESC Transportation Programs	18,963.00	14,180.68	4,719.32	63.00
-000-270-511 Contracted Services (Home/School) - Vendors	1,271,942.00	896,920.13	373,818.41	1,203.46

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10
Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2013)

	Appropriations	Expenditures	Encumbrances	Available Balance
-000-270-512 Contracted Services (not Home/School) - Vendors	136,269.00	34,247.16	53,217.18	48,804.66
-000-270-514 Contracted Services (Special Ed) - Vendors	328,992.00	196,391.18	81,184.02	51,416.80
-000-270-518 Contracted Services (Special Ed) - ESCs	350,000.00	188,141.41	161,858.59	.00
-000-270-503 Contr Serv - Aid in Lieu of Payments - Nonpublic	124,065.00	95,059.23	28,528.00	477.77
-000-270-610 General Supplies	9,860.00	.00	.00	9,860.00
Total	2,297,462.00	1,467,925.23	717,711.08	111,825.69
UNALLOCATED BENEFITS				
-000-291-210 Group Insurance	600.00	510.69	.00	89.31
-000-291-220 Social Security Contributions	557,204.00	285,024.34	187,959.36	84,220.30
-000-291-241 Other Retirement Contributions - PERS	572,977.00	516,277.94	2,220.06	54,479.00
-000-291-250 Unemployment Compensation	26,000.00	.00	.00	26,000.00
-000-291-270 Health Benefits	7,017,084.00	3,684,179.83	2,736,487.23	596,416.94
-000-291-280 Tuition Reimbursement	118,800.00	14,430.00	104,290.00	80.00
-000-291-290 Other Employee Benefits	189,200.00	101,287.95	78,747.05	9,165.00
TOTAL UNALLOCATED BENEFITS	8,481,865.00	4,601,710.75	3,109,703.70	770,450.55
TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS	8,481,865.00	4,601,710.75	3,109,703.70	770,450.55
TOTAL UNDISTRIBUTED EXPENDITURES	24,697,168.00	14,260,809.92	8,677,234.35	1,759,123.73
TOTAL GENERAL CURRENT EXPENSE	47,671,107.12	29,123,653.74	16,531,943.80	2,015,509.58
CAPITAL OUTLAY				
Undistributed Expenditures:				
-000-210-730 Support Services - Students - Regular	400,491.38	75,782.00	321,616.56	3,092.82
-000-219-730 Support Services - Students - Special	20,263.00	15,263.00	.00	5,000.00
-XXX-X00-730 Special Schools - (All Programs)	36,636.50	36,568.99	.00	67.51
Total Equipment	457,390.88	127,613.99	321,616.56	8,160.33
Facilities Acquisition and Construction Services				
-000-400-800 Other Objects	26,609.00	.00	.00	26,609.00
Total Facilities Acquisition & Construction Services	26,609.00	.00	.00	26,609.00
TOTAL CAPITAL OUTLAY EXPENDITURES	483,999.88	127,613.99	321,616.56	34,769.33
GENERAL FUND GRAND TOTAL	48,155,107.00	29,251,267.73	16,853,560.36	2,050,278.91

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
SPECIAL REVENUE FUND - FUND 20
Interim Balance Sheet
March, 2013

=====

ASSETS AND RESOURCES

=====

ASSETS:

1	Cash in bank		\$	<u>502,860.81-</u>
	Accounts receivable:			
2	Intergovernmental - federal			<u>3.00</u>
				--
				<u>3.00</u>

SOURCES:

1	Estimated revenues	\$	<u>1,369,256.72</u>	
2	Less revenues	(<u>170,840.75</u>)	<u>1,198,415.97</u>
	Total assets and resources	\$		<u>695,558.16</u>

=====

LIABILITIES AND FUND EQUITY

=====

LIABILITIES:

1	Intergovernmental accounts payable-state			<u>53,679.59</u>
	Total liabilities		\$	<u>53,679.59</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
SPECIAL REVENUE FUND - FUND 20
Interim Balance Sheet
March, 2013

BM30

RA

UND BALANCE:

Appropriated:				
53	Reserve for encumbrances - current year		\$	540,891.60
54	Reserve for encumbrances - prior year		\$	<u> --</u>
	Reserved fund balance:			
61	Capital reserve account - July 1, 2012			<u> --</u>
64	Add: Increase in capital reserve			<u> --</u>
67	Less: Budgeted withdrawal from capital reser	(<u> --</u>)	<u> --</u>
61	Appropriations	\$	<u>1,369,256.72</u>	
62	Less: Expenditures	(<u>727,378.15</u>)	
63	Encumbrances	(<u>540,891.60</u>)	<u>100,986.97</u>
	Total fund balance			<u>641,878.57</u>
	Total liabilities and fund equity			\$ <u>695,558.16</u>

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 **** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 SPECIAL REVENUE FUND - FUND 20
 Interim Statements Comparing
 Budgeted Revenue with Actual to Date and
 Appropriations with Expenditures and Encumbrances to Date
 (For 9 month period ending March 31, 2013)

3M30
 RAFT

REVENUES/SOURCES OF FUNDS:	Budgeted Estimated	Actual to Date	Note: Over or (Under)	Unrealized Balance
SPECIAL REVENUE FUNDS				
1-3XXX From state sources:	209,706.00	170,449.75	(UNDER)	39,256.25
1-4XXX From federal sources:	1,159,550.72	391.00	(UNDER)	1,159,159.72
TOTAL SPECIAL REVENUE FUNDS	1,369,256.72	170,840.75	(UNDER)	1,198,415.97

EXPENDITURES:	Appropriations	Expenditures	Encumbrances	Available Balance
State Projects:				
Other Special Projects:				
-XXX-XXX-XXX Nonpublic Textbooks	11,889.00	9,935.93	.00	1,953.07
-XXX-XXX-XXX Nonpublic Auxiliary Services	167,413.00	32,452.74	134,960.26	.00
-XXX-XXX-XXX Nonpublic Nursing Services	16,501.00	14,702.40	1,798.60	.00
-XXX-XXX-XXX Nonpublic Technology Initiative Program	4,663.00	4,532.69	.00	130.31
-XXX-XXX-XXX Other Special Projects	9,240.00	4,287.75	2,758.50	2,193.75
Total State Projects	209,706.00	65,911.51	139,517.36	4,277.13
Federal Projects:				
-231-XXX-XXX IMPROVING BASIC PROGRAMS	259,591.00	145,178.79	52,762.60	61,649.61
-233-XXX-XXX TITLE I PRT A IMPROVING BASIC PROGRAMS REALLOCATED	325.00	325.00	.00	.00
-240-XXX-XXX Bilingual education	12,798.00	6,398.10	2,517.90	3,882.00
-250-XXX-XXX I.D.E.A. PART B	798,745.72	450,161.05	330,220.44	18,364.23
-270-XXX-XXX TITLE II A, TEACHER/PRINCIPAL TRAINING RECRUITING	66,378.00	37,723.70	15,873.30	12,781.00
-291-XXX-XXX RACE TO THE TOP	21,713.00	21,680.00	.00	33.00
Total Federal Projects	1,159,550.72	661,466.64	401,374.24	96,709.84
TOTAL GRANTS AND ENTITLEMENTS	1,369,256.72	727,378.15	540,891.60	100,986.97

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
SPECIAL REVENUE FUND - FUND 20
Schedule of Revenues
Actual Compared with Estimated
(For 9 month period ending March 31, 2013)

	Estimated	Actual	Unrealized
Revenues from State Sources:			
)-32XX Other Restricted Entitlements	209,706.00	170,449.75	39,256.25
Total Revenues from State Sources	209,706.00	170,449.75	39,256.25
Revenues from Federal Sources			
)-4411 - 4416 Title I	259,916.00	326.00	259,590.00
)-4451 - 4455 Title II	66,378.00	1.00	66,377.00
)-4491 - 4494 Title III	12,798.00	.00	12,798.00
)-4420 - 4429 I.D.E.A. Part B (Handicapped)	798,745.72	64.00	798,681.72
)-4xxx Other	21,713.00	.00	21,713.00
Total Revenues from Federal Sources	1,159,550.72	391.00	1,159,159.72
TOTAL GRANTS AND ENTITLEMENTS	1,369,256.72	170,840.75	1,198,415.97

BM30

RAFT

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
SPECIAL REVENUE FUND - FUND 20
Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2013)

	Appropriations	Expenditures	Encumbrances	Available Balance
Other State Projects:				
)-XXX-XXX-XXX Nonpublic Textbooks	11,889.00	9,935.93	.00	1,953.07
)-XXX-XXX-XXX Nonpublic Auxiliary Services	167,413.00	32,452.74	134,960.26	.00
)-XXX-XXX-XXX Nonpublic Nursing Services	16,501.00	14,702.40	1,798.60	.00
)-XXX-XXX-XXX Nonpublic Technology Initiative	4,663.00	4,532.69	.00	130.31
)-XXX-XXX-XXX Other Special Projects	9,240.00	4,287.75	2,758.50	2,193.75
Total State Projects	209,706.00	65,911.51	139,517.36	4,277.13
Federal Projects:				
1-231-XXX-XXX IMPROVING BASIC PROGRAMS	259,591.00	145,178.79	52,762.60	61,649.61
1-233-XXX-XXX TITLE I PRT A IMPROVING BASIC PROGRAMS REALLOCATED	325.00	325.00	.00	.00
1-240-XXX-XXX Bilingual education	12,798.00	6,398.10	2,517.90	3,882.00
1-250-XXX-XXX I.D.E.A. PART B	798,745.72	450,161.05	330,220.44	18,364.23
1-270-XXX-XXX TITLE II A, TEACHER/PRINCIPAL TRAINING RECRUITING	66,378.00	37,723.70	15,873.30	12,781.00
1-291-XXX-XXX RACE TO THE TOP	21,713.00	21,680.00	.00	33.00
Total Federal Projects	1,159,550.72	661,466.64	401,374.24	96,709.84
TOTAL SPECIAL REVENUE FUNDS	1,369,256.72	727,378.15	540,891.60	100,986.97

BM30

RA:

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
CAPITAL PROJECTS FUND - FUND 30
Interim Balance Sheet
March, 2013

=====

ASSETS AND RESOURCES

=====

ASSETS:

01 Cash in bank \$ 3,256,895.50

SOURCES:

01 Estimated revenues \$ 3,461,922.74
02 Less revenues (3,461,922.74) --
Total assets and resources \$ 3,256,895.50

=====

LIABILITIES AND FUND EQUITY

=====

LIABILITIES:

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 **** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 CAPITAL PROJECTS FUND - FUND 30
 Interim Balance Sheet
 March, 2013

BM30

RAFT

JND BALANCE:

Appropriated:				
53	Reserve for encumbrances - current year		\$ 1,264,320.00	
54	Reserve for encumbrances - prior year		\$ --	
51,752,760	Other reserves		--	
01	Appropriations	\$ 4,849,613.23		
02	Less: Expenditures	(1,592,718.03)		
03	Encumbrances	(1,264,320.00) (2,857,038.03)	1,992,575.20	
	Total appropriated		\$ 3,256,895.20	
Unappropriated:				
70	Fund balance, July 1, 2012		.30	
03	Budgeted fund balance	(--)		
	Total fund balance		3,256,895.50	
	Total liabilities and fund equity		\$ 3,256,895.50	

RECAPITULATION OF FUND BALANCE:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$ 4,849,613.23	\$ 2,857,038.03	\$ 1,992,575.20
Revenues	(3,461,922.74)	(3,461,922.74)	(.00)
Subtotal	<u>1,387,690.49</u>	<u>604,884.71-</u>	<u>1,992,575.20</u>
Less: Adjustment for prior year encumbrances	(1,387,690.49)	(1,387,690.49)	--
Budgeted Fund balance	\$.00	\$ 1,992,575.20-	\$ 1,992,575.20

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 **** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 CAPITAL PROJECTS FUND - FUND 30
 Interim Statements Comparing
 Budgeted Revenue with Actual to Date and
 Appropriations with Expenditures and Encumbrances to Date
 (For 9 month period ending March 31, 2013)

REVENUES/SOURCES OF FUNDS:		Budgeted Estimated	Actual to Date	Note: Over or (Under)	Unrealized Balance
	CAPITAL PROJECTS				
1-5100	Sale of Bonds	3,461,922.74	3,461,922.74		.00
	TOTAL CAPITAL PROJECTS	3,461,922.74	3,461,922.74		.00
EXPENDITURES:		Appropriations	Expenditures	Encumbrances	Available Balance
	Facilities Acquisition and Construction Services				
-000-4XX-450	Construction Services	4,058,164.28	1,337,979.62	1,264,320.00	1,455,864.66
-000-4XX-610	General Supplies	791,448.95	254,738.41	.00	536,710.54
	Total Facilities Acquisition & Construction Services	4,849,613.23	1,592,718.03	1,264,320.00	1,992,575.20
	Total Expenditures	4,849,613.23	1,592,718.03	1,264,320.00	1,992,575.20
	TOTAL CAPITAL PROJECTS	4,849,613.23	1,592,718.03	1,264,320.00	1,992,575.20

742

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 **** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 DEBT SERVICE FUND - FUND 40
 Interim Balance Sheet
 March, 2013

=====

ASSETS AND RESOURCES

=====

ASSETS:

01	Cash in bank		\$	<u>15,974.63</u>
----	--------------	--	----	------------------

SOURCES:

01	Estimated revenues	\$	<u>422,105.00</u>	
02	Less revenues	(<u>422,105.00</u>	--
	Total assets and resources	\$		<u>15,974.63</u>

=====

LIABILITIES AND FUND EQUITY

=====

LIABILITIES:

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 **** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 DEBT SERVICE FUND - FUND 40
 Interim Balance Sheet
 March, 2013

BM30

RAF

FUND BALANCE:

Appropriated:				
53	Reserve for encumbrances - current year		\$	<u> --</u>
54	Reserve for encumbrances - prior year		\$	<u> --</u>
57	Debt service reserve			<u> --</u>
58	Add: Increase in debt service reserve			<u> --</u>
53	Less: W/D from debt service reserve	(<u> --</u>)	<u> --</u>
51,752,753	Other reserves			<u> --</u>
51	Appropriations	\$	<u>2,122,105.00</u>	
52	Less: Expenditures	\$	<u>2,122,105.00</u>	
53	Encumbrances	(<u> --</u>)	(<u>2,122,105.00</u>)
	Total appropriated		\$	<u> --</u>
Unappropriated:				
50	Fund balance, July 1, 2012			<u>1,715,974.63</u>
53	Budgeted fund balance	(<u>1,700,000.00</u>)	
	Total fund balance			<u>15,974.63</u>
	Total liabilities and fund equity		\$	<u>15,974.63</u>

CAPITULATION OF FUND BALANCE:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$ <u>2,122,105.00</u>	\$ <u>2,122,105.00</u>	\$ <u> </u>
Revenues	(<u>422,105.00</u>)	(<u>422,105.00</u>)	(<u> .00</u>)
Subtotal	<u>1,700,000.00</u>	<u>1,700,000.00</u>	<u> .00</u>
Less: Adjustment for prior year encumbrances	(<u> .00</u>)	(<u> .00</u>)	<u> --</u>
Budgeted Fund balance	\$ <u>1,700,000.00</u>	\$ <u>1,700,000.00</u>	\$ <u> .00</u>

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 **** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 DEBT SERVICE FUND - FUND 40
 Interim Statements Comparing
 Budgeted Revenue with Actual to Date and
 Appropriations with Expenditures and Encumbrances to Date
 (For 9 month period ending March 31, 2013)

3M30
2AFT

VENUES/SOURCES OF FUNDS:		Budgeted Estimated	Actual to Date	Note: Over or (Under)	Unrealized Balance
	DEBT SERVICE				
1-303	Budgeted Fund Balance	1,700,000.00	.00	(UNDER)	1,700,000.00
	Local Sources:				
1-1210	Local Tax Levy	57,333.00	57,333.00		.00
	Total	57,333.00	57,333.00		.00
	State Sources:				
1-3160	Debt Service Aid Type II	364,772.00	364,772.00		.00
	TOTAL DEBT SERVICE FUND	2,122,105.00	422,105.00	(UNDER)	1,700,000.00
EXPENDITURES:		Appropriations	Expenditures	Encumbrances	Available Balance
	REPAYMENT OF DEBT				
-701-510-XXX	Repayment of Debt - Regular	2,122,105.00	2,122,105.00	.00	.00
	TOTAL REPAYMENT OF DEBT	2,122,105.00	2,122,105.00	.00	.00

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
DEBT SERVICE FUND - FUND 40
Schedule of Revenues
Actual Compared with Estimated
(For 9 month period ending March 31, 2013)

BM30
RA

	Estimated	Actual	Unrealized
DEBT SERVICE			
0-303 Budgeted Fund Balance	1,700,000.00	.00	1,700,000.00
Revenue from Local Sources			
0-1210 Local Tax Levy	57,333.00	57,333.00	.00
Total Revenues from Local Sources	57,333.00	57,333.00	.00
Revenues from State Sources			
0-3160 Debt Service Aid Type II	364,772.00	364,772.00	.00
Total Local Repayment of Debt	2,122,105.00	422,105.00	1,700,000.00
TOTAL REPAYMENT OF DEBT	2,122,105.00	422,105.00	1,700,000.00

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 **** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 DEBT SERVICE FUND - FUND 40
 Statement of Appropriations
 Compared with Expenditures and Encumbrances
 (For 9 month period ending March 31, 2013)

BM30
 RAFT

	Appropriations	Expenditures	Encumbrances	Available Balance
DEBT SERVICE FUNDS				
Regular Debt Service				
-701-510-834 Interest on Bonds	517,105.00	517,105.00	.00	.00
-701-510-910 Redemption of Principal	1,605,000.00	1,605,000.00	.00	.00
Total Regular Debt Service	2,122,105.00	2,122,105.00	.00	.00
 TOTAL DEBT SERVICE FUNDS	 2,122,105.00	 2,122,105.00	 .00	 .00
	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>	
Appropriations	\$ _____	\$ 1,906,721.49	\$ 1,906,721.49-	
Revenues	(_____ .00)	(1,564,784.67)	(1,564,784.67-)	
Subtotal	_____ .00	_____ 341,936.82	_____ 341,936.82-	
Less: Adjustment for prior year encumbrances	(_____ .00)	(_____ .00)	_____ --	
Budgeted Fund balance	\$ _____ .00	\$ _____ 341,936.82	\$ _____ 341,936.82-	
	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>	
Appropriations	\$ _____	\$ _____	\$ _____	
Revenues	(_____ .00)	(_____ .00)	(_____ .00)	
Subtotal	_____ .00	_____ .00	_____ .00	
Less: Adjustment for prior year encumbrances	(_____ .00)	(_____ .00)	_____ --	
Budgeted Fund balance	\$ _____ .00	\$ _____ .00	\$ _____ .00	

3584

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 APPROPRIATION ADJUSTMENT LIST

BUDGET YEAR: 2012-13

Transactions from 3/01/13 to 3/31/13

<u>Date</u>	<u>Type</u>	<u>From account (or decrease)</u>	<u>To account (or increase)</u>	<u>Amount</u>
3/01/13	Increase		11-190 -100 -610L-09	500.00
3/01/13	Transfer	11-000 -251 -890W-00	11-000 -230 -890W-00	100.00
3/01/13	Transfer	30-000 -400 -339C-07	30-000 -400 -339 -07	32,606.03
3/01/13	Transfer	30-000 -400 -339C-08	30-000 -400 -339 -08	17,020.30
3/01/13	Transfer	30-000 -400 -339C-09	30-000 -400 -339 -09	6,446.53
3/01/13	Transfer	30-000 -400 -339C-10	30-000 -400 -339 -10	67,207.32
3/01/13	Transfer	30-000 -400 -451 -11	30-000 -400 -339 -11	2,000.00
3/01/13	Transfer	11-000 -230 -331 -00	11-000 -230 -332 -00	300.00
3/01/13	Transfer	11-190 -100 -610 -00	12-000 -210 -731 -00	22,394.38
3/01/13	Transfer	11-000 -262 -490 -06	11-000 -262 -610C-06	16,000.00
3/01/13	Transfer	11-000 -261 -420D-06	11-000 -262 -610C-06	20,000.00
3/01/13	Transfer	11-000 -251 -890W-00	11-000 -230 -890W-00	305.00
3/20/13	Transfer	11-000 -230 -530 -00	11-000 -230 -530 -09	1,894.00

*** VOORHEES TOWNSHIP BOARD OF EDUCATION ***
POSTED ADJUSTMENT LISTING

58360
BUDGET YEAR: 2012-13
ACCT PERIOD: 3/13
BATCH NUMBER: A157

CHECK VOIDING RUN

P. O. Number	Vendor Number	Vendor Name	Account Number	Amount	Check Number	CNK Type	Void Date
864-13	1256	PITNEY BOWES/LEASES	60-800 -330 -890 -00	43.00-	54766	C	3/29/13
TOTAL POSTED				1	543.00-		

58360
BUDGET YEAR: 2012-13
ACCT. PERIOD: 3/13
BATCH NUMBER: A157

*** VOORHEES TOWNSHIP BOARD OF EDUCATION ***
AUTOMATIC GENERAL LEDGER ENTRIES

CHECK VOIDING RUN

<u>Fund</u>	<u>Account</u>	<u>Debits</u>	<u>Credits</u>
60 ENTERPRISE FUNDS	101 Cash in Bank	43.00	.00
	602 Expenditures/Expenses	.00	43.00
	603 Encumbrances	43.00	.00
	753 Reserve for Encumbrances - Current Year	.00	43.00
FUND 60 TOTALS:		86.00 *	86.00 *
BATCH TOTALS:		86.00 **	86.00 **

SB360
BUDGET YEAR: 2012-13
ACCT PERIOD: 4/13
BATCH NUMBER: A173

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
POSTED ADJUSTMENT LISTING

4/30/13 8:08:20
PAGE 1

CHECK VOIDING RUN

<u>P.O.</u> <u>Number</u>	<u>Vendor</u> <u>Number</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Amount</u>	<u>Check</u> <u>Number</u>	<u>Chk</u> <u>Type</u>	<u>Void</u> <u>Date</u>
2291-13	2368	NJ GMIS TEC FOUNDATION	11-000 -252 -890W-14	150.00-	55751	H	4/24/13
TOTAL POSTED 1				\$150.00-			

)
) S8360
) BUDGET YEAR: 2012-13
) ACCT PERIOD: 4/13
) BATCH NUMBER: A173

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
AUTOMATIC GENERAL LEDGER ENTRIES

4/30/13 8:08:21
PAGE 1

CHECK VOIDING RUN

<u>Fund</u>	<u>Account</u>	<u>Debit</u>	<u>Credit</u>
10 GENERAL FUND	101 Cash in Bank	150.00	.00
	602 Expenditures/Expenses	.00	150.00
	603 Encumbrances	150.00	.00
	753 Reserve for Encumbrances - Current Year	.00	150.00
FUND 10 TOTALS:		300.00 *	300.00 *
BATCH TOTALS:		300.00 **	300.00 **

SB360
BUDGET YEAR: 2012-13
ACCT PERIOD: 5/13
BATCH NUMBER: A184

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
POSTED ADJUSTMENT LISTING

5/17/13 11:25:14
PAGE 1

CHECK VOIDING RUN

<u>P.O. Number</u>	<u>Vendor Number</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Amount</u>	<u>Check Number</u>	<u>Chk Type</u>	<u>Void Date</u>
2497-13	158	ADVENTURE AQUARIUM LLC	11-000 -270 -512 -00	276.25-	55755	C	5/17/13
TOTAL POSTED 1				\$276.25-			

SB360
 BUDGET YEAR: 2012-13
 ACCT PERIOD: 5/13
 BATCH NUMBER: A184

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 AUTOMATIC GENERAL LEDGER ENTRIES

5/17/13 11:25:16
 PAGE 1

CHECK VOIDING RUN

<u>Fund</u>	<u>Account</u>	<u>Debits</u>	<u>Credits</u>
10 GENERAL FUND	101 Cash in Bank	276.25	.00
	602 Expenditures/Expenses	.00	276.25
	603 Encumbrances	276.25	.00
	753 Reserve for Encumbrances - Current Year	.00	276.25
		-----	-----
FUND 10 TOTALS:		552.50 *	552.50 *
BATCH TOTALS:		552.50 **	552.50 **

Resolution of Purchasing

Motion to approve the following food supplies resolution for the 2013-2014 school year:

BE IT RESOLVED by the Voorhees Township Board of Education in the County of Camden that the following rules and regulations be adopted for the school year governing the purchase of food supplies for use in the Voorhees School District.

- A. This policy is adopted pursuant to Chapter 51, Laws of New Jersey of 1957, as amended and supplemented, and pursuant to Rules and Regulations promulgated by the Commissioner of Education, in the name of the State Board of Education which rules are hereby incorporated in and made a part of this policy by reference.
- B. "Food Supplies" shall include only those supplies which are to be eaten or drunk and those substances which may enter into the composition of a food or serving of food in the operation of the school cafeteria
- C. All food supplies, excepting milk, cream, chocolate or other flavored milk or drinks, shall be purchased without advertising for bids.
- D. The Food Service Director is hereby designated as the person authorized to purchase food supplies for use in the school district, said person being hereinafter referred to as food supplies purchasing agent.
- E. Vendors of food supplies having places of business within 60 miles of the office of the said Board of Education at 329 Route 73, Voorhees, NJ 08043 may become eligible to submit quotations for food supplies to be purchased by the board by filing with the food supplies purchasing agent at any time before submitting quotations, a statement containing information hereinafter required.
- F. The 60 mile requirement is herein included for the convenience of the said board of education or its agent.
- G. The statement to be supplied by the supplier shall contain the following information:

Name, specifying whether an individual, partnership or corporation, with the names of the officers, if a corporation, and the names of the partners, if a partnership

Location of place of business;

How long established at said location;

List of food supplies on which vendor propose to submit quotations to the board, specifying brand names or other identifying data where available;

Quantities vendor is prepared to supply;

All canned goods and meats shall carry approval and grade of the U.S. Department of Agriculture.

- H. The food supplies purchasing agent shall solicit quotations from all eligible vendors handling the desired supplies personally, by telephone, or in writing, as and when food supplies are required, specifying as far as possible, quality, quantity and delivery requirements.
- I. Quotations may be required for deliveries up to a three month period and in such quantities and at such time as may be required by the food supplies purchasing agent.
- J. Subject to rules and regulations of the State Board of Education, the lowest quotation meeting the specifications shall be accepted.
- K. Prior to acceptance, no information respecting quotations shall be disclosed to eligible vendors.
- L. Vendors may be removed from the eligible list by action of the Board of Education upon recommendation of the food supplies purchasing agent for failure to deliver purchases on time, for failure of food supplies to meet specifications, or for other default or conduct on their part deemed by the board or the food supplies purchasing agent to be contrary to this policy.
- M. Public notice of this policy shall be given by advertisement in an official publication circulating in the school district, notifying prospective vendors as to the requirements for filing a statement as required hereby.

**SHARED SERVICES AGREEMENT WITH THE TOWNSHIP OF VOORHEES
TO ALLOW THE USE OF THEIR MISCELLANEOUS ROAD AND DRAINAGE
WORK SERVICES FOR LOCAL MUNICIPAL PROJECTS**

THIS AGREEMENT made this 1st day of May, 2013 shall be between the **TOWNSHIP OF VOORHEES** (hereinafter "VOORHEES"), having its principal place of business located at 620 Berlin Road, Voorhees, NJ 08043, and **VOORHEES TOWNSHIP BOARD OF EDUCATION** (hereinafter "VOORHEES TOWNSHIP BOARD OF EDUCATION"), located at 329 Route 73, Voorhees, NJ, 08043.

RECITALS:

WHEREAS, VOORHEES and VOORHEES TOWNSHIP BOARD OF EDUCATION have determined that the use of VOORHEES' "Miscellaneous Road and Drainage Work Services" contract will be beneficial and cost effective to VOORHEES TOWNSHIP BOARD OF EDUCATION; and

WHEREAS, VOORHEES and VOORHEES TOWNSHIP BOARD OF EDUCATION intend, by virtue of this document, to set forth the terms and conditions of this Agreement, and

WHEREAS, VOORHEES has agreed to assume lead agency responsibilities; and

WHEREAS, the Uniform Shared Services and Consolidation Act N.J.S.A. 40A:65-1 et seq. encourages and promotes local units working together in an effort to save taxpayer dollars and promote government efficiencies; and

WHEREAS, the proper and respective municipal officials were authorized to execute this Shared Services Agreement pursuant to Resolutions of their respective Councils attached hereto and made part of this Agreement.

NOW, THEREFORE, in consideration of the mutual promises set forth herein, the parties hereto agree as follows:

1. **Term.** This Agreement shall commence on May 1, 2013 and end on such date as the end of the Voorhees Township 2012 Road Improvement Program Contract. In addition, the Agreement shall be cancellable at the end of the calendar year upon sixty (60) days written notice by any party to this Agreement.

2. **Scope of Work.** VOORHEES agrees to extend to VOORHEES TOWNSHIP BOARD OF EDUCATION all rights and privileges provided under the terms of agreement for the contract titled "Miscellaneous Road and Drainage Work Services".

3. **Payment.** Payment will be made from VOORHEES TOWNSHIP BOARD OF EDUCATION directly to VOORHEES vendors for said services rendered. Payments shall be in accordance with VOORHEES contracted fee schedule.

4. Contact Person. VOORHEES TOWNSHIP BOARD OF EDUCATION agrees to appoint a person to act as a liaison to serve as the Public Works Contact Person (hereinafter referred to as the "Contact Person") in order to support and facilitate the orderly and efficient distribution of work requests. Unless otherwise appointed by a Resolution of VOORHEES TOWNSHIP BOARD OF EDUCATION, Dr. Frank T. DeBerardinis, Assistant Superintendent for Business/Board Secretary will serve as the Public Works Contact Person.

5. Indemnification. Each party shall be responsible for and agrees to indemnify and hold the other party harmless from and against all third-party claims, demands and causes of action for direct damages (including reasonable legal fees) for personal injuries or damage to tangible property to the extent directly resulting from the willful misconduct or negligent acts or omissions of the indemnifying party, its officers, agents or employees. VOORHEES shall include in its contracts with outside vendors providing goods or services to VOORHEES TOWNSHIP BOARD OF EDUCATION pursuant to this Agreement a provision that any such contractor or supplier providing goods or services hereunder shall agree to indemnify, defend and hold harmless VOORHEES TOWNSHIP BOARD OF EDUCATION from and against all third-party claims, demands and causes of action for direct damages (including reasonable legal fees) for personal injuries or damage to tangible property resulting from the willful misconduct or negligent acts or omissions of the contractor or supplier, its officers, agents, employees or subcontractors. The party seeking indemnification agrees to notify the other party as soon as practical of any third-party claim, demand or cause of action for which it will request indemnification. The indemnitee will provide indemnitor with the necessary information and assistance to defend such claim, demand or cause of action.

6. Agreements. This contract, including any attachment to it and documents therein included by reference, sets forth the entire understanding and agreement between VOORHEES and VOORHEES TOWNSHIP BOARD OF EDUCATION.

7. Law. This contract is made under and shall be governed by the laws of the State of New Jersey.

8. Agency. Except as provided otherwise herein, neither party shall act as the agent of the other and neither shall have the ability to bind the other without express written permission duly authorized by the appropriate governing body.

9. Notices. All notices hereunder shall be in writing and sent certified mail, return receipt requested, for VOORHEES TOWNSHIP BOARD OF EDUCATION to:

Dr. Frank T. DeBerardinis, Assistant Superintendent for Business
329 Route 73
Voorhees, NJ 08043

As to VOORHEES:

Larry Spellman
Township of Voorhees, Business Administration
620 Berlin Road
Voorhees, NJ 08043
and:
Joe Hale
Township of Voorhees, Engineering Department
620 Berlin Road
Voorhees, NJ 08043

10. Miscellaneous:

a. Shared Services

It is the intent of the parties that this Agreement be a Shared Services Agreement pursuant to N.J.S.A. 40A:65-1 et seq.

b. Amendments

This Agreement may not be amended, altered or modified in any manner, except in writing signed by the parties.

c. Headings

This section and any other headings contained in this Agreement are for reference only and shall not affect the meaning and interpretation of this contract.

d. Invalid Clause

The invalidity of any clause contained herein shall not render any other provision invalid and the balance of this Agreement shall be binding upon all parties hereto.

e. Entire Agreement

This Agreement shall consist of the entire agreement of the parties and it is acknowledged that there are no side or oral Agreements relating to this undertaking set forth herein.

f. Assignability

This Agreement and all rights, duties and obligations contained herein may not be assigned without VOORHEES' prior written permission.

g. Affirmative Action

The affirmative action provisions applicable to each public agency are incorporated herein and made part hereof.

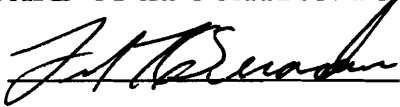
h. Waiver

It is understood and agreed by the parties that a failure or delay in the enforcement of any of the provisions of this Agreement by either of the parties shall not be construed as a waiver of those provisions.

IN WITNESS WHEREOF, the parties have executed this contract on the last date written below.

VOORHEES TOWNSHIP
BOARD OF EDUCATION TOWNSHIP

VOORHEES TOWNSHIP

By 

By _____

Name **Dr. Frank T. DeBerardinis**
Assistant Superintendent
Title **For Business/Board Secretary**

Name _____

Title _____

Date 5/1/13

Date _____

ATTEST:



**SHARED SERVICES AGREEMENT WITH THE TOWNSHIP OF VOORHEES
TO ALLOW THE USE OF THEIR 2012 ROAD IMPROVEMENT PROGRAM
FOR LOCAL MUNICIPAL PROJECTS**

THIS AGREEMENT made this 1st day of May, 2013 shall be between the **TOWNSHIP OF VOORHEES** (hereinafter "VOORHEES"), having its principal place of business located at 620 Berlin Road, Voorhees, NJ 08043, and **VOORHEES TOWNSHIP BOARD OF EDUCATION** (hereinafter "VOORHEES TOWNSHIP BOARD OF EDUCATION"), located at 329 Route 73, Voorhees, NJ, 08043.

RECITALS:

WHEREAS, VOORHEES and VOORHEES TOWNSHIP BOARD OF EDUCATION have determined that the use of VOORHEES' "2012 Road Improvement Program" contract will be beneficial and cost effective to VOORHEES TOWNSHIP BOARD OF EDUCATION; and

WHEREAS, VOORHEES and VOORHEES TOWNSHIP BOARD OF EDUCATION intend, by virtue of this document, to set forth the terms and conditions of this Agreement, and

WHEREAS, VOORHEES has agreed to assume lead agency responsibilities; and

WHEREAS, the Uniform Shared Services and Consolidation Act N.J.S.A. 40A:65-1 et seq. encourages and promotes local units working together in an effort to save taxpayer dollars and promote government efficiencies; and

WHEREAS, the proper and respective municipal officials were authorized to execute this Shared Services Agreement pursuant to Resolutions of their respective Councils attached hereto and made part of this Agreement.

NOW, THEREFORE, in consideration of the mutual promises set forth herein, the parties hereto agree as follows:

1. **Term.** This Agreement shall commence on May 1, 2013 and end on such date as the end of the Voorhees Township 2012 Road Improvement Program Contract. In addition, the Agreement shall be cancellable at the end of the calendar year upon sixty (60) days written notice by any party to this Agreement.

2. **Scope of Work.** VOORHEES agrees to extend to VOORHEES TOWNSHIP BOARD OF EDUCATION all rights and privileges provided under the terms of agreement for the contract titled "2012 Road Improvement Program".

3. **Payment.** Payment will be made from VOORHEES TOWNSHIP BOARD OF EDUCATION directly to VOORHEES vendors for said services rendered. Payments shall be in accordance with VOORHEES contracted fee schedule.

4. Contact Person. VOORHEES TOWNSHIP BOARD OF EDUCATION agrees to appoint a person to act as a liaison to serve as the Public Works Contact Person (hereinafter referred to as the "Contact Person") in order to support and facilitate the orderly and efficient distribution of work requests. Unless otherwise appointed by a Resolution of VOORHEES TOWNSHIP BOARD OF EDUCATION, Dr. Frank T. DeBerardinis, Assistant Superintendent for Business/Board Secretary will serve as the Public Works Contact Person.

5. Indemnification. Each party shall be responsible for and agrees to indemnify and hold the other party harmless from and against all third-party claims, demands and causes of action for direct damages (including reasonable legal fees) for personal injuries or damage to tangible property to the extent directly resulting from the willful misconduct or negligent acts or omissions of the indemnifying party, its officers, agents or employees. VOORHEES shall include in its contracts with outside vendors providing goods or services to VOORHEES TOWNSHIP BOARD OF EDUCATION pursuant to this Agreement a provision that any such contractor or supplier providing goods or services hereunder shall agree to indemnify, defend and hold harmless VOORHEES TOWNSHIP BOARD OF EDUCATION from and against all third-party claims, demands and causes of action for direct damages (including reasonable legal fees) for personal injuries or damage to tangible property resulting from the willful misconduct or negligent acts or omissions of the contractor or supplier, its officers, agents, employees or subcontractors. The party seeking indemnification agrees to notify the other party as soon as practical of any third-party claim, demand or cause of action for which it will request indemnification. The indemnitee will provide indemnitor with the necessary information and assistance to defend such claim, demand or cause of action.

6. Agreements. This contract, including any attachment to it and documents therein included by reference, sets forth the entire understanding and agreement between VOORHEES and VOORHEES TOWNSHIP BOARD OF EDUCATION.

7. Law. This contract is made under and shall be governed by the laws of the State of New Jersey.

8. Agency. Except as provided otherwise herein, neither party shall act as the agent of the other and neither shall have the ability to bind the other without express written permission duly authorized by the appropriate governing body.

9. Notices. All notices hereunder shall be in writing and sent certified mail, return receipt requested, for VOORHEES TOWNSHIP BOARD OF EDUCATION to:

Dr. Frank T. DeBerardinis, Assistant Superintendent for Business
329 Route 73
Voorhees, NJ 08043

As to VOORHEES:

Larry Spellman
Township of Voorhees, Business Administration
620 Berlin Road
Voorhees, NJ 08043

and:

Joe Hale
Township of Voorhees, Engineering Department
620 Berlin Road
Voorhees, NJ 08043

10. Miscellaneous:

a. Shared Services

It is the intent of the parties that this Agreement be a Shared Services Agreement pursuant to N.J.S.A. 40A:65-1 et seq.

b. Amendments

This Agreement may not be amended, altered or modified in any manner, except in writing signed by the parties.

c. Headings

This section and any other headings contained in this Agreement are for reference only and shall not affect the meaning and interpretation of this contract.

d. Invalid Clause

The invalidity of any clause contained herein shall not render any other provision invalid and the balance of this Agreement shall be binding upon all parties hereto.

e. Entire Agreement

This Agreement shall consist of the entire agreement of the parties and it is acknowledged that there are no side or oral Agreements relating to this undertaking set forth herein.

f. Assignability

This Agreement and all rights, duties and obligations contained herein may not be assigned without VOORHEES' prior written permission.

g. Affirmative Action

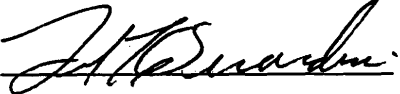
The affirmative action provisions applicable to each public agency are incorporated herein and made part hereof.

h. Waiver

It is understood and agreed by the parties that a failure or delay in the enforcement of any of the provisions of this Agreement by either of the parties shall not be construed as a waiver of those provisions.

IN WITNESS WHEREOF, the parties have executed this contract on the last date written below.

**VOORHEES TOWNSHIP
BOARD OF EDUCATION TOWNSHIP**

By 

Name Dr. Frank T. DeBerardinis
Title Assistant Superintendent
For Business/Board Secretary

Date 5/1/13

VOORHEES TOWNSHIP

By _____

Name _____

Title _____

Date _____

ATTEST:



services that are exempt from the requirements for advertising as per 18A:18A-7 and purchases under 18A:18A-7 "emergency purchases and contracts".

9. Cynthia L. McClain, Assistant Business Administrator, as an approved signatory on all purchase orders, contracts and checks for the 2013-2014 school year.
10. the food supplies purchasing resolution for the 2013-2014 school year as shown on Attachment "HH".
11. the shared services agreements between the Voorhees Township Board of Education and the Township of Voorhees for Miscellaneous Road and Drainage Work Services (on file with Board Secretary) as shown on Attachment "II".

Motion carried, 7 ayes.

XXI. ADJOURNMENT

1. Motion by Mrs. Seigle, seconded by Mr. Karpf, to adjourn the meeting at 8::25 PM.

Motion carried unanimously.

Respectfully submitted,



Frank T. DeBerardinis, Ed.D.
Assistant Superintendent
for Business/Board Secretary